

BUDGET AND FINANCE COMMITTEE REPORT relative to transferring/appropriating funds for Cannabis Enforcement, contractual services expenditures, and related costs necessary to padlock, barricade and fence property where unlicensed commercial cannabis activity occurs.

Recommendations for Council action, pursuant to Motion (Harris-Dawson - Rodriguez - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER and APPROPRIATE \$874,000 from the Unappropriated Balance Fund No. 100/58, Account 580342 (Commercial Cannabis Business Enforcement) to the below named funds/ accounts, and in the amounts and for the purposes specified:
 - a. \$324,000 to the Cannabis Fund No. 100/13, Account No. 001070 (Salaries As-Needed), for administrative hearings associated with the implementation of the padlock ordinance.
 - b. \$150,000 to the Building and Safety Fund No. 100/08, Account No. 001090 (Salaries - Overtime) for implementation of the padlock ordinance.
 - c. \$400,000 to a new Account in the Repair and Demolition Fund No. 346/08, entitled Cannabis Enforcement: for contractual services (vendor) expenditures and related costs necessary to padlock, barricade and fence property where unlicensed commercial cannabis activity occurs.
2. AUTHORIZE the Department of Cannabis Regulation to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion; said corrections / clarifications / changes may be made orally, electronically or by any other means.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this Motion.

Community Impact Statement: None submitted

SUMMARY:

At its regular meeting held on September 27, 2021, the Budget and Finance Committee considered a Motion (Harris-Dawson - Rodriguez - Krekorian) relative to appropriating \$874,000 from the Unappropriated Balance Fund for Cannabis Enforcement, contractual services expenditures, and related costs necessary to padlock, barricade and fence property where unlicensed commercial cannabis activity occurs.

After providing an opportunity for public comment, the Budget and Finance Committee recommended that the Council approve the recommendations contained in the Motion, as detailed above. This matter is forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

A handwritten signature in black ink that reads "Paul Keboian". The signature is written in a cursive style and is positioned to the right of the committee name.

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 9/27/21 Council file No. 21-1007

-NOT OFFICIAL UNTIL COUNCIL ACTS-