

**BUDGET AND FINANCE COMMITTEE REPORT** relative to the final passage of federal infrastructure and budget reconciliation bills.

Recommendations for Council action, pursuant to Motion (Krekorian - Blumenfield - O'Farrell - Martinez - Harris-Dawson - Price - Cedillo):

1. INSTRUCT the City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) to report within 15 days of final passage of federal infrastructure and budget reconciliation bills on the available categories and criteria for funding and relay that information to the Council and all City departments, including proprietaries.
2. INSTRUCT the CAO and the CLA to report within 60 days of passage of the Motion to finalize an internal process to review and prioritize applications for federal and state grant infrastructure funding. All City departments, including proprietary departments, should submit their projects first through this process. Projects should be evaluated based on these metrics: job creation, economic competitiveness, advancing equity, environmental sustainability, availability of required matching funds or other costs, and shovel-readiness. The CAO and CLA should develop a common template for all departments to use for submission of grants for consideration through this evaluation process.
3. INSTRUCT all departments to report to the CAO within 90 days of approval of the Motion with a list of projects that they wish to prioritize for federal and state grant funding. Departments should also provide a description and action plan for steps needed to make their projects more competitive or shovel-ready.
4. INSTRUCT the CAO to report within 120 days of approval of the Motion to the Budget and Finance Committee with the full list of projects that have been prioritized for state and federal funding. Once the list is approved by the Council, departments will apply for grants directly and then regularly update the CAO on the status of applications. The CAO will subsequently report back every 30 days to the Budget and Finance Committee with the status of all applications and any relevant eligibility changes or newly available funding sources.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this Motion.

Community Impact Statement: None submitted

#### SUMMARY

At the meeting held on September 27, 2021, your Budget and Finance Committee considered a Motion (Krekorian - Blumenfield - O'Farrell - Martinez - Harris-Dawson - Price - Cedillo) relative to instructing the CAO and CLA to report of final passage of federal infrastructure and budget reconciliation bills on the available categories and criteria for funding and relay that information to the Council and all City departments, including proprietaries, and related matters.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

AS 9/27/21 Council file No. 21-1015

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**