

Program Year 48 (2022-23) Consolidated Annual Plan
 CDBG Funding to be Reprogrammed

Attachment 1

****REVISED****

Dept.	Project Name	Program Year	Council District	FMS Acct.	CDBG Savings
CIFD-OPS	Domestic Violence Crisis Housing Services aka Crisis to Shelter	46	CW	43T951	\$15,431.11
CIFD-OPS	FamilySource System	46	CW	43T582	\$171,664.09
EWDD	EWDD ADM AND PROGRAM DELIVERY	45	CW	43S122	\$122,056.51
EWDD	LA BusinessSource Program	43	CW	43P586	\$63,389.00
EWDD	LA BusinessSource Program	44	CW	43R586	\$286,320.00
EWDD	LA BusinessSource Program	45	CW	43S586	\$55,351.76
EWDD	LA BusinessSource Program	46	CW	43T586	\$597,043.00
EWDD	SEE-LA Food Business Incubator	45	CW	43S286	\$2,744.95
LAHD	HCID ADM citywide License	46	CW	43T682	\$177.00
LAHD	Personnel	46	CW	43T166	\$80,815.52
LAHD	Reimbursement to GF- Personnel	46	CW	43T299	\$16,526.47
LAHD	Reimbursement to GF-HCIDLA	46	CW	43T299	\$320,624.53
LAHD-CD	Urgent Repair Program	43	CW	43P559	\$9,425.00
LAHD-HDB	Single Family Rehabilitation—Handyworker	46	CW	43T588	\$392,431.06
Grand Total					\$2,134,000.00