

BUDGET AND FINANCE COMMITTEE REPORT relative to a transfer of funds to balance salary accounts impacted by overtime costs for the Los Angeles Fire Department (LAFD).

Recommendations for Council action, pursuant to Motion (Krekorian – Rodriguez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer \$600,000 From Fund No. 100/38, Account No. 001093, Overtime Constant Staffing, to Fund No. 100/38, Account No. 001092, Overtime Sworn.
2. AUTHORIZE LAFD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on October 25, 2021, the Budget and Finance Committee considered a Motion (Krekorian – Rodriguez), attached to the Council file, relative to a transfer of funds to balance salary accounts impacted by overtime costs for the LAFD.

After an opportunity for public comment was held, the Committee moved to approve the recommendations as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
DE LEON	YES
RODRIGUEZ	YES
PRICE	YES

AS 10/25/21
COUNCIL FILE NO. 21-1220

-NOT OFFICIAL UNTIL COUNCIL ACTS-