

PUBLIC SAFETY COMMITTEE REPORT relative to a fee increase for 53 initial (new) Police Permit fees to ensure full cost recovery of services provided in the issuance of the permits.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report, dated April 27, 2021, included in the City Administrative Officer (CAO) report attached to the Council file, to amend Police Permit Fees for Calendar Year 2022.

Fiscal Impact Statement: The CAO reports that the approval of the proposed adjustment to the Police Commission Permit Fees as recommended in the CAO report are estimated to generate approximately \$1.89 million in revenue for the services provided in Fiscal Year 2021-22.

Financial Policies Statement: The CAO reports that the recommendation in this report is in compliance with the City’s Financial Policies in that the proposed fees are deemed fair and recover the full cost of the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 1, 2021, the Public Safety Committee considered a CAO report relative to a fee increase for 53 initial (new) Police Permit fees to ensure full cost recovery of services provided in the issuance of the permits.

A representative from the Department provided an overview of the report and answered questions from the committee members. After an opportunity for public comment was held, the Committee moved to approve the recommendation contained in the report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
LEE	ABSENT
BUSCAINO	YES
HARRIS-DAWSON	YES
KORETZ	ABSENT

AS 12/1/21

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**