

Estimated Infrastructure and Interconnection Costs

Alta Sea FiT PV system - Estimated infrastructure and interconnection cost		
#	Item	Estimated Cost
1	LADWP Fees FiT	\$500,000.00
3	Medium and Low Voltage Equipment (Equipment per single line plan) **increased budget for upsized gear and transformers	\$396,600.00
4	Vaults and Pads	\$85,500.00
5	Wire/Conduit	\$147,600.00
6	Trenching, backfill, asphalt	\$59,175.00
7	All Labor (electrical)	\$100,000.00
8	Soil removal and relocate to class 2 landfill	\$15,000.00
9	Skylight removal and solar tube replacement	\$320,000.00
10	Sub Metering -FiT	\$20,383.20
	Total Est. Cost	\$1,644,258.20
	PDC Contribution	\$250,000.00
	Lease Pre-Pay	\$250,000.00
	TOTAL TGC/PDC Estimated Contribution	\$2,144,258.20