

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to the Fiscal Year 2022-23 Budget recommendation regarding the potential use of funding in the Unappropriated Balance for Graffiti Abatement.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the transfer of \$1,541,000 from the Unappropriated Balance, Graffiti Abatement, Fund No. 100/58, Account No. 580389, to the Board of Public Works Fund No. 100/74, Account No. 003040, to continue support of its Graffiti Abatement Strike Force Team services.

Fiscal Impact Statement: None submitted by the Board of Public Works. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on February 27, 2023, the Budget, Finance and Innovation Committee considered a Board of Public Works (Board) report relative to the Fiscal Year 2022-23 Budget recommendation regarding the potential use of funding in the Unappropriated Balance for Graffiti Abatement.

After an opportunity for public comment was held, the Committee moved to approve the Board recommendation, as detailed. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 2/27/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-