

B22F
011-SL

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for the planning and design costs for the Pheasant Drive Street Construction Project, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

PHYSICAL PLANT

ADD

Pheasant Drive Street Construction Project	\$300,000
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TOTAL CHANGE	<u>\$300,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S77)**