

B22F  
009-VD

MOTION NUMBER 22

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer (CAO) to report on the use of \$219,320 in General Fund revenue, to be transferred from the nine special funds detailed in CAO Budget Memo No. 55 (Table A), to partially offset the cost to add resolution authority and nine-months funding for four positions in the Office of the Controller, as follows: two Fiscal Systems Specialists II, one Fiscal Systems Specialist I, and one Senior Management Analyst I to support the Human Resources and Payroll Project.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
(SEE COUNCIL FILE NO. 22-0600-S85)**