

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2022-23 expenditure budget for the Narcotics Analysis Laboratory Trust Fund.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Controller to establish appropriation accounts within Fund No. 863/70 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Toxicology and Narcotics Analyses	\$10,000
TBD	Training and Travel	<u>20,000</u>
	Total:	\$30,000

- 2. AUTHORIZE the Los Angeles Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners (BPC). Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on September 21, 2022, your Public Safety Committee considered BPC report relative to the Fiscal Year 2022-23 expenditure budget for the Narcotics Analysis Laboratory Trust Fund.

After providing an opportunity for public comment, the Committee moved forward the recommendations contained in the BPC report, as detailed above. This matter is now referred to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 9/21/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**