

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to transferring \$1,000,000 from the Unappropriated Balance to create the Office of Unarmed Response and Safety.

Recommendations for Council action, as initiated by Motion (Blumenfield – Harris-Dawson – Hernandez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE and TRANSFER \$1,000,000 from the Unappropriated Balance Fund No. 100/50, Community Initiatives Account No. 580335, to a newly created account, to immediately create the Office of Unarmed Response and Safety.
2. INSTRUCT the City Administrative Officer (CAO), with assistance from the Chief Legislative Analyst (CLA) to report back within 15 days with a status update on Council file 22-0978 related to recommendations to establish the Office of Unarmed Response and Safety and when the three staff dedicated to this Office will be operational.
3. INSTRUCT the CLA and CAO to create a working group with the Chairs of the Budget, Finance and Innovation and Public Safety Committees to come up with a strategy to how the Office of Unarmed Response and Safety could be housed and resolved.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on February 13, 2023, the Budget, Finance and Innovation Committee considered Motion (Blumenfield – Harris-Dawson – Hernandez) relative to transferring \$1,000,000 from the Unappropriated Balance to create the Office of Unarmed Response and Safety.

After an opportunity for public comment was held, the Committee moved to approve the Motion, as amended to create a working group with the CLA, CAO, and Chairs of the Budget, Finance and Innovation Committee and Public Safety Committees, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 2/13/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-