

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to 19 personal services contracts with the 11 vendors to provide Case Management/Customer Relations Management (CM/CRM), Data Science and Analytics, Drupal, and Graphics and Media services.

Recommendation for Council action:

AUTHORIZE the General Manager, Information Technology Agency, or designee, to execute 19 personal services contracts with the 11 vendors listed below to provide CM/CRM, Data Science and Analytics, Drupal, and Graphics and Media services on an as-needed basis, with contract terms of three years with two one-year options to extend, and contract compensation of \$5 million per contract, for expenditures not to exceed \$95 million for all 19 contracts, subject to final submissions of the Risk Manager's insurance requirements and the approval of the City Attorney:

- a. Accenture
- b. Cask NX LLC
- c. Deloitte Consulting LLP
- d. IBM Corp.
- e. MTX Group Inc.
- f. Slalom LLC
- g. Spruce Technology Inc.
- h. Talent and Acquisition LLC dba Stand8
- i. The Glue
- j. Thirdera LLC
- k. Trinus Corp.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that approval of the above recommendation will authorize the execution of 19 personal services contracts for as-needed information technology professional services in an amount not to exceed \$5 million per contract, for a total compensation not to exceed \$95 million. No specific projects will be initiated as a result of the approval of these contracts. Projects will only be pursued under these contracts if funding is first authorized for the department using these services. Funding could be provided by a variety of sources and City departments. The execution of these contracts does not obligate the City to utilize the contractors' services nor all the authorized contract authority.

Financial Policies Statement: The CAO reports that funding for the proposed contracts will be identified through City departments in need of these services. Approving the above recommendation complies with the City's Financial Policies as contract expenditures will be limited to the use of approved budgeted funds.

Community Impact Statement: None submitted

TIME LIMIT FILE – OCTOBER 28, 2022

(LAST DAY FOR COUNCIL ACTION – OCTOBER 28, 2022)

SUMMARY

At the meeting held on October 6, 2022, your Information, Technology, and General Services Committee considered a CAO report relative to 19 personal services contracts with the 11 vendors to provide CM/CRM, Data Science and Analytics, Drupal, and Graphics and Media services.

After an opportunity for public comment was held, the Committee moved to approve the CAO recommendation, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RAMAN	YES
BLUMENFIELD	YES
PRICE	YES

ME 10/6/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-