

PUBLIC SAFETY COMMITTEE REPORT relative to a proposed Agreement between the Los Angeles Fire Department (LAFD) and Motorola Solutions, Inc., to upgrade the LAFD's voice radio system.

Recommendation for Council action:

AUTHORIZE the Fire Chief, LAFD, or designee, to:

- a. Execute an Agreement between the LAFD and Motorola Solutions, Inc., for the upgrade of the Department's voice radio system, for a term of three years, with an amount not to exceed \$17,953,555.68.
- b. Execute up to five one-year extensions for a total amount not to exceed \$11,246,822, subject to available funding and the contractor's providing satisfactory services under the Agreement

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the approval of the recommendation stated in this report will authorize the LAFD to enter into an Agreement with Motorola Solutions, Inc. to upgrade the Department's voice radio system. Of the total project cost of approximately \$17.9 million, \$10.4 million in Municipal Improvement Corporation of Los Angeles (MICLA) funding has been previously approved for eligible capital costs. The remaining \$7.5 million required for completion of the project will be requested through the 2023-24 budget process. Funding from the General Fund may be required for any ineligible costs. Funding for the five one-year extensions for maintenance services (\$11.2 million total) will be requested by the LAFD in subsequent years. Approval of the Agreement extensions is subject to available funding.

Financial Policies Statement: The CAO reports that the action in this report is consistent with the City's Financial Policies in that the proposed services will be funded within budgeted funds.

Debt Impact Statement: The CAO reports that the issuance of MICLA debt is a General Fund obligation. The issuance of MICLA for the LAFD Voice Radio System Upgrade project would cause the City to borrow \$10,400,000 at an approximate 5.5 percent interest rate over 10 years. The total estimated debt service for this project is \$13,800,000, including interest of approximately \$3,400,000. During the life of the bonds, the estimated average annual debt service is \$1,380,000 over 10 years. Actual interest rates may differ as rates are dependent on market conditions at the time of issuance. We cannot fully predict what interest rates will be in the future. In accordance with the City's Debt Management Policy, the City has an established debt ceiling to guide in evaluating the affordability for future debt. The debt ceiling for non-voted direct debt as a percentage of General Fund revenues is 6.0 percent. The 2022-23 Adopted Budget non voter-approved debt ratio is 2.97 percent. The issuance of debt for this project will not cause the City to exceed the six percent non voter-approved debt limit.

Community Impact Statement: None submitted

(Budget and Finance Committee report to be submitted in Council.)

TIME LIMIT FILE – OCTOBER 31, 2022.

(LAST DAY FOR COUNCIL ACTION – OCTOBER 28, 2022)

SUMMARY

At the meeting held on October 6, 2022, your Public Safety Committee considered a CAO report relative to a proposed Agreement between the LAFD and Motorola Solutions, Inc., to upgrade the LAFD's voice radio system.

After providing an opportunity for public comment, the Committee moved forward the recommendation

contained in the CAO report, as detailed above. This matter is now referred to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	ABSENT
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 10/6/22

A handwritten signature in black ink, appearing to read "Monica Rodriguez", with a stylized flourish at the end.

-NOT OFFICIAL UNTIL COUNCIL ACTS-