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KAREN BASS  
MAYOR

March 14, 2023

Councilmember Bob Blumenfield, Chair  
Budget, Finance, and Innovation Committee  
Attn: Andrew Suh

RE: COUNCIL FILE TRANSMITTAL

On March 14, 2023, the Public Safety Committee considered a Los Angeles Police Department report relative to the release and use of overtime funds allocated for A Bridge Home and other homeless housing sites, Council file No. 22-1042. After consideration, the Committee moved to approve the following recommendations, as amended:

1. TRANSFER/APPROPRIATE \$4,000,000 from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime - ABH Account No. 580399, to the Los Angeles Police Department (LAPD) Fund No. 100/70, Sworn Overtime Account No. 001092, with the funds allocated by Council District as follows:
  - a. Initially, allocate funds in a manner to achieve annual sworn overtime hours by Council District as indicated on Table No. 2 of the LAPD Report, dated September 7, 2022, to continue overtime activities associated with homeless housing sites at the discretion of individual Council Offices that have notified the LAPD, by April 3, 2023, of their intent to utilize the funds.
  - b. Secondly, allocate the funds and corresponding sworn overtime hours of Council Offices that have not notified the LAPD by the above date to the remaining Council Offices using the Table No. 2 methodology.
2. TRANSFER/APPROPRIATE \$1,000,000 from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime - Non-ABH Shelters Account No. 580398, to LAPD Fund No. 100/70, Sworn Overtime Account No. 001092, with the funds allocated by Council District as follows:
  - a. Initially, allocate funds in a manner to achieve annual sworn overtime hours by Council District as indicated on Table No. 3 of the LAPD Report, dated September 7, 2022, to continue overtime activities associated with other homeless housing sites at the discretion of individual Council Offices that have notified the LAPD, by April 3, 2023, of their intent to utilize the funds.
  - b. Secondly, allocate the funds and corresponding sworn overtime hours of Council Offices that have not notified the LAPD by the above date to the remaining Council

Offices using the Table No. 3 methodology.

3. AUTHORIZE the LAPD to make technical corrections as necessary to transactions included in this report to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO).

This file is now transmitted to the Budget, Finance, and Innovation Committee.

Luigi Verano  
Legislative Assistant  
Public Safety Committee  
(213) 978-1082

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO