

PUBLIC SAFETY COMMITTEE REPORT relative to the release and use of overtime funds allocated for A Bridge Home (ABH) and other homeless housing sites.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER and APPROPRIATE \$4,000,000 from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime - ABH Account No. 580399, to the Los Angeles Police Department (LAPD) Fund No. 100/70, Sworn Overtime Account No. 001092, with the funds allocated by Council District as follows:
 - a. Initially, allocate funds in a manner to achieve annual sworn overtime hours by Council District as indicated on Table No. 2 of the LAPD report dated September 7, 2022, attached to Council file No. 22-1042, to continue overtime activities associated with homeless housing sites at the discretion of individual Council Offices that have notified the LAPD, by April 3, 2023, of their intent to utilize the funds.
 - b. Secondly, allocate the funds and corresponding sworn overtime hours of Council Offices that have not notified the LAPD by the above date to the remaining Council Offices using the Table No. 2 methodology contained in the LAPD report dated September 7, 2022.
2. TRANSFER and APPROPRIATE \$1,000,000 from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime - Non-ABH Shelters Account No. 580398, to LAPD Fund No. 100/70, Sworn Overtime Account No. 001092, with the funds allocated by Council District as follows:
 - a. Initially, allocate funds in a manner to achieve annual sworn overtime hours by Council District as indicated on Table No. 3 of the LAPD report dated September 7, 2022, to continue overtime activities associated with other homeless housing sites at the discretion of individual Council Offices that have notified the LAPD, by April 3, 2023, of their intent to utilize the funds.
 - b. Secondly, allocate the funds and corresponding sworn overtime hours of Council Offices that have not notified the LAPD by the above date to the remaining Council Offices using the Table No. 3 methodology contained in the LAPD report dated September 7, 2022.
3. AUTHORIZE the LAPD to make technical corrections as necessary to transactions included in this report to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO).

Fiscal Impact Statement: None submitted by the LAPD. Neither the CAO nor the Chief Legislative Analyst have completed a financial analysis of this report.

Community Impact Statement: None submitted

(This item is referred to the Public Safety Committee and Budget and Finance Committee)

SUMMARY

At the meeting held on March 14, 2023 your Public Safety Committee reconsidered a LAPD report relative to the release and use of overtime funds allocated for ABH and other homeless housing sites. The report was initially heard and approved, as amended, on December 7, 2022 ((3) Yes: Rodriguez; Lee; Buscaino (2) Absent: Harris-Dawson; Koretz)

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the LAPD report, as detailed above, as amended (March 14, 2023 Roll Call can be found below). This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO

LV 3.14.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-