

PUBLIC SAFETY and BUDGET, FINANCE AND INNOVATION COMMITTEES' REPORT relative to the Fiscal Year 2021 Edward Byrne Memorial Justice Assistance Grant (FY 2021 JAG) award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Retroactively accept the FY 2021 JAG in the amount of \$2,692,835 for the period effective October 1, 2020 through September 30, 2024.
 - b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
 - c. Execute a Subrecipient Agreement between the City and the County of Los Angeles for the FY 2021 JAG for up to 45 months, for a total not to exceed \$1,211,776, subject to the approval of the City Attorney as to form.
 - d. Negotiate and execute a contract between the City and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for a term of up to 12 months, and for a total amount not to exceed \$626,711, subject to the approval of the City Attorney as to form, and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46W216	District Attorney	\$ 378,359
46W216	Probation Department	<u>248,352</u>
	Total:	\$ 626,711

2. APPROVE the FY 2021 JAG budget; and, AUTHORIZE the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding between the City and the County of Los Angeles for the FY 2021 JAG for the period of October 1, 2020 through September 30, 2024, for a total not to exceed \$2,692,835; and, AUTHORIZE the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form.
4. Authorize the Controller to:
 - a. Create a new interest-bearing Fund titled FY 2021 Justice Assistance Grant Fund; establish a receivable in this new Fund in the amount of \$2,692,835; expend funds upon presentation of proper documentation from the Mayor's Office; and, create new Appropriation Accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46W216	CLEAR Contractual Services	\$626,711
46W912	City Attorney Grant Allocation	328,282
46W218	Domestic Violence Program	112,296
46W146	Mayor Salaries	262,594
46W299	Related Costs	105,745
46W310	Mayor's Office and Administrative	1,000
46W668	Partner Jurisdiction	1,211,776
46W970	LAPD Grant Allocation	<u>44,431</u>

Total: \$2,692,835

- b. Transfer up to \$262,594 from FY 2021 JAG Fund No. XXX/46, Account No. 46W146 to the Mayor's General Fund No. 100/46, Account No. 001020, Grant Reimbursed, for reimbursement of grant-funded personnel salaries.
 - c. Transfer up to \$105,745 from FY 2021 JAG Fund No. XXX/46, Account No. 46W299 to the Mayor's General Fund No. 100/46, Revenue Source Code No. 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits.
5. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated will provide \$2,692,835 to the City and the County of Los Angeles for the implementation of the FY 2021 JAG program. As established through a joint spending plan, the City's allocation is approximately \$1,481,059, whereas \$1,211,776 will be provided to the County. Of the City's share, costs will be distributed as follows: \$954,993 to the Community Law Enforcement and Recovery CLEAR program personnel; \$481,635 to the Mayor's Office for grant management, administration, Family Justice Center Domestic Violence Program staff and data consultant, fringe benefits, and administrative expenses; and, \$44,431 to the Los Angeles Police Department to meet State and Federal crime-reporting requirements. Of the \$954,993 for the CLEAR program, \$626,711 will be appropriated for County staff, and \$328,282 will partially fund nine Deputy City Attorney positions in the City Attorney's Office. The City Attorney's Office will be required to absorb \$1,696,018 (Salaries General: \$772,738 and Related Costs: \$923,280) in unfunded General Fund obligations within available funds in its Fiscal Year 2022-23 budget. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports the recommendations stated are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report, Communication from the Mayor and Resolutions relative to the FY 2021 JAG award.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	ABSENT
KORETZ:	ABSENT

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES

HARRIS-DAWSON:	YES
YAROSLAVSKY:	YES
McOSKER:	YES
RODRIGUEZ:	ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-