

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code (LAMC) Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 14, 2022, contained in the City Administrative Officer (CAO) report dated September 29, 2022, attached to Council file No. 22-1135.

Fiscal Impact Statement: The CAO reports that approval of the Business Permit Fee Schedule, under the purview of the BPC, is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update LAMC Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Code Nos.: 4071 - Police Permits; 4662 – Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated are in compliance with the City’s Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	ABSENT
KORETZ:	ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-