

PUBLIC SAFETY COMMITTEE REPORT relative to the proposed revised Police Permit Fee Schedule for Calendar Year 2023.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinances to effectuate the recommended fees contained in the Board of Police Commissioners report dated May 23, 2023, to amend Police Permit Fees for Calendar Year 2023.

Fiscal Impact Statement: The CAO reports that the approval of the revised proposed adjustments to the Police Commission Permit Fees as recommended in the report are estimated to generate approximately \$1.54 million in revenue (a decrease of \$416,189 from the previous revenue estimate of about \$1.96 million) for the services provided in Fiscal Year 2022-23.

Financial Policies Statement: The CAO reports that the recommendation in the report is in compliance with the City’s Financial Policies in that the proposed fees are deemed fair and expected to recover the full cost of the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 22, 2023, your Public Safety Committee considered a CAO report relative to the proposed revised Business Permit Fee Schedule for calendar year 2023.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 8.22.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-