

CLA MEMORANDUM

DATE: October 16, 2023

TO: Office of the City Clerk

FROM: Sharon M. Tso *SMTso*
Chief Legislative Analyst

Council File No. 22-1196-S1
Assignment No. 23-10-0542

Inflation-Adjusted Redistricting Commission Budgets

At the October 5, 2023 meeting of the Ad Hoc Committee on City Governance Reform, Committee members requested information on budgets for previous redistricting commissions, including inflation-adjusted budget amounts. This transmittal provides this budget information.



Alex Whitehead
Analyst

Attachment: Redistricting Commission Budgets (2023 Inflation-Adjusted)

Redistricting Commission Budgets (2023 Inflation-Adjusted)

	City (2001)	LAUSD (2001)	City (2011)	LAUSD (2011)	City (2021)	LAUSD (2021)
Staffing Costs	N/A^	N/A^	\$270,777	N/A^	\$485,300.00	\$236,657
Other Support Staff / Professional Services	N/A^	N/A^	\$282,500	N/A^	\$795,000	\$303,500
Non-Personnel Expenses	N/A^	N/A^	\$159,356	N/A^	\$251,000.00	\$100,310
Contingency Reserve	N/A^	N/A^	\$37,367	N/A^	\$76,130.00	\$32,023
Allocation Pt. 1 (for 2020 Commissions)	-	-	-	-	\$1,233,210	\$672,490
Allocation Pt. 2 (for 2020 Commissions)	-	-	-	-	\$374,220	-
Actual Total Allocation	\$600,000	\$400,000	\$750,000	\$750,000	\$1,607,430	\$672,490
Inflation Adjustment Metric (to 2023)*	1.76	1.76	1.399	1.399	1.175	1.175
2023 Adjusted Total Allocation	\$1,056,000	\$704,000	\$1,049,250	\$1,049,250	\$1,888,730	\$790,176
<i>Reference</i>	<i>CF 11-0187</i>	<i>CF 11-0187</i>	<i>CF 11-0187-S2</i>	<i>CF 20-0668</i>	<i>CF 20-0668-S2</i>	<i>CF 20-0668-S4</i>

*Inflation adjusted from January of subject year to September 2023, based on U.S. Bureau of Labor Statistics CPI Inflation Calculator

^ "N/A" indicates information unavailable