

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to authorizing the transfer of funds from the Unappropriated Balance for the continued support of the LA Black Worker Center, as part of the Workforce Equity Demonstration (WED) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the transfer of funds in the amount of \$500,000 from the Unappropriated Balance, Fund No. 100/58, Account No. 580403, Black Workers Center Strong Workforce Equity Program, to Fund No. 100/74, Account No. 003040, Contractual Services, for the continued support of the LA Black Worker Center, which carries out recruiting, outreach, training under the WED Program.
2. AUTHORIZE the Board of Public Works (BPW) or its Executive Officer to process any technical corrections that may be needed to effectuate the intent of the Council.
3. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023, or shortly thereafter, The following instructions:
 - a. Approve and authorize the Controller to reappropriate up to \$500,000 within Fund No. 100/ 74, Account No. 003040, Contractual Services Account, to be used for a contract (C-140429) with the LA Black Worker Center.

Fiscal Impact Statement: The BPW reports that the transfer of Unappropriated Balance funds (\$500,000) will pay for salary and contractual service costs related to the support and implementation of the Department of Public Works' WED Program.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on June 12, 2023, the Budget, Finance and Innovation Committee considered a BPW report relative to authorizing the transfer of funds from the Unappropriated Balance for the continued support of the LA Black Worker Center, as part of the WED Program.

After an opportunity for public comment was held, the Committee moved to approve the BPW recommendations, as amended, to include reappropriation instructions for the next fiscal year. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	YES

AS 6/12/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-