

BUDGET AND FINANCE COMMITTEE REPORT relative to transferring \$1,250,000 from the Unappropriated Balance to support the Tarzana Treatment Centers mobile unit to provide unarmed crisis response and healthcare services for people experiencing homelessness within the Third Council District.

Recommendations for Council action, pursuant to Motion (Blumenfield – O’Farrell), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE and TRANSFER \$1,250,000 from the Unappropriated Balance Fund No. 100/50, Community Initiatives Account No. 580335, to a newly created account, to support the Tarzana Treatment Centers mobile unit to provide unarmed crisis response and healthcare services for people experiencing homelessness within the Third Council District.
2. INSTRUCT and AUTHORIZE the City Administrative Officer (CAO), with assistance from the Chief Legislative Analyst (CLA) and City Attorney’s Office, to prepare, process, and execute any documents, including sole-source contract and contract amendments, with Tarzana Treatment Centers, and prepare the necessary Controller instruction to effectuate the intent of this Motion.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on November 14, 2022, the Budget and Finance Committee considered Motion (Blumenfield – O’Farrell) relative to transferring \$1,250,000 from the Unappropriated Balance to support the Tarzana Treatment Centers mobile unit to provide unarmed crisis response and healthcare services for people experiencing homelessness within the Third Council District.

A representative from the CAO answered questions from the Committee members. After an opportunity for public comment was held, the Committee moved to approve the Motion, as detailed above.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
RODRIGUEZ	ABSENT
PRICE	YES
BONIN	YES

AS 11/14/22
COUNCIL FILE NO. 22-1312

-NOT OFFICIAL UNTIL COUNCIL ACTS-