

PUBLIC SAFETY COMMITTEE REPORT relative to accepting the Fiscal Years (FY) 2022-27 Resiliency in Communities After Stress and Trauma Program (ReCAST) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. Approve the accompanying grant award between the City and the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) and execute the grant award behalf of the City, subject to the approval of the City Attorney as to form.
 - b. Retroactively accept the grant award in the amount of \$1,000,000 for funding the ReCAST for the period of September 30, 2022 through September 29, 2023.
 - c. Prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368/12 in the amount of \$1,000,000 from SAMHSA.
 - b. Establish a new appropriation account within Fund No. 368/12, Account No. 12Y350, Resiliency in Communities After Stress and Trauma Program (ReCAST) in the amount of \$1,000,000.
 - c. Transfer \$205,465 from Fund No. 368, Department No. 12, Account No. 12Y350, ReCAST to Fund No. 100/12, Account No. 1010 Salaries General.
 - d. Upon approval of expenses and receipt of grant funds, transfer up to \$118,558 from Fund No. 368/12, Account No. 12Y350, ReCAST to Fund No. 100/12, Revenue Source 5346, Related Costs Reimbursement from Grants as reimbursement for City Attorney fringe benefits and indirect costs related to the ReCAST for the period September 30, 2022 through September 29, 2023.
 - e. Transfer \$117,117 from Fund No. 368/12, Account No. 12Y350, ReCAST to Fund No. 100/70, Account No. 1092, Sworn Overtime.

3. INSTRUCT the City Clerk to place the August 3, 2023 City Attorney report, attached to the Council File, on a separate Council File.
4. NOTE and FILE the November 22, 2022 City Attorney report, inasmuch as this report is for information only and no Council action is required.

Fiscal Impact Statement: The CAO reports that the total program cost of the ReCAST Program is \$1,019,188, and consists of \$1,000,000 in grant funds and \$19,188 in related costs not covered by the grant for the first year of the five-year performance period. The Department will absorb \$19,188 not covered by the grant. As the City Attorney's Office plans to cover this cost through salary savings, there is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations contained in the June 22, 2023 CAO report, attached to the Council File, complies with the City's Financial Policies in that total program costs are funded through grant funds to the extent possible. Program costs beyond the grant performance period will be subject to the availability of on-going revenues. The City's Financial Policies require that the City pursue federal, state and private grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report comply with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by Mayor and Council.

Community Impact Statement: None submitted.

Summary:

On September 12, 2023, your Committee considered a June 22, 2023 CAO and November 1, 2022 and August 8, 2023 City Attorney reports relative to accepting the FYs 2022-27 ReCAST grant award. According to the CAO, the ReCAST Program, through its REACH (Racial and Ethnic Approaches to Community Health) Team, will provide a multitude of enhanced services in both program scope and geography throughout the South Los Angeles community. The Program, over the course of five years, will serve high-risk youth and their families most affected by violence to improve behavioral health outcomes, reduce trauma, empower the community overall, and sustain change.

It is anticipated that 250 individuals will be served in Year 1, with 500 individuals per year thereafter. The total grant funding of \$1 million will provide \$205,465 for salary costs for resolution authority for two positions consisting of one Deputy City Attorney IV and one Administrative Coordinator II to support and serve as the ReCAST Program Director and Manager, respectively. The balance of the grant funding will provide \$117,117 for Los Angeles Police Department (LAPD) Sworn Overtime, \$118,558 for related costs, \$545,710 for contractual services, \$10,900 for supplies, and \$2,250 for equipment.

The total program cost for the first year of the five-year performance period is \$1,019,188 and consists of \$1,000,000 in grant funds and \$19,188 in related costs not covered by the grant. The LAPD plans to offset this cost through salary savings. As a participant in the Phase II eCivis Grants Management Program, the City Attorney's Office submitted the Packet for review and analysis by the CAO Grants Oversight Unit and the assigned CAO Analyst. The CAO reviewed the Packet for completeness, conducted a concise analysis, and prepared a Fiscal Impact Statement, and checked for compliance with the City's Financial Policies. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the June 22, 2023 CAO report, as amended. Also, the Committee moved to note and file the November 22, 2022 City Attorney report and place the August 8, 2023 City Attorney report on a separate Council File. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

ARL

9/12/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-