

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to funding for the pilot RV-to-Home Recreational Vehicle Recycling Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and TRANSFER appropriations in the amount of \$750,000 from the Unappropriated Balance, Fund No. 100/58, Account No. 580422, City Recreational Vehicle Program, to the Los Angeles Police Department (LAPD), Fund No. 100/70, Account No. 003040, Contractual Services, for the recycling of recreational vehicles.
2. INSTRUCT the City Administrative Officer (CAO), with assistance from the LAPD, to provide a report to replenish funds for the City Recreational Vehicle Recycling Program, to the LAPD, Fund No. 100/70, Account No. 003040, Contractual Services, for the recycling of recreational vehicles once the account reaches \$250,000 for this fiscal year, with an estimated cost to continue funding through the next fiscal year.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact associated with the approval of the recommendations contained in this report, as budgeted funds are being used for their intended purpose. There may be a future General Fund impact as subsequent year funding will need to be identified through the annual budget process.

Financial Policies Statement: The CAO reports that approval of the recommendations in this report complies with the City’s Financial Policies as budgeted funds are being used for their intended purpose.

Community Impact Statement: None submitted

**(This item is referred to the Housing and Homelessness and Budget, Finance, and Innovation Committees)**

SUMMARY

At the meeting held on February 7, 2024, your Housing and Homelessness Committee considered a CAO report relative to funding for the pilot RV-to-Home Recreational Vehicle Recycling Program.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above, as amended. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
RODRIGUEZ:	YES
LEE:	ABSENT