

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the funding and implementation of Measure ULA (United to House LA).

Recommendations for Council action, **SUBJECT TO THE APPROVAL OF THE MAYOR:**

1. **AUTHORIZE** the Controller to:

- a. Establish a new interest-bearing fund entitled “House LA Fund” for the receipt and disbursement of United to House LA funds, to be administered by the Los Angeles Housing Department (LAHD).
- b. Establish a new appropriation account No. 43WC83 - United to House LA Administration Reserve within the Affordable Housing Trust Fund No. 44G/43.
- c. Transfer \$500,000.00 within the Affordable Housing Trust Fund No. 44G/43 from Account No. 43W411 - Unallocated to the following accounts, which will be reimbursed to the Affordable Housing Trust Fund by United to House LA funding as part of the Fiscal Year 2023-24 expenditure plan:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
43W143	Housing Department	\$132,701.25
43W299	Reimbursement of General Fund Cost	53,169.61
43WC83	United to House LA Administration Reserve	<u>314,129.14</u>
		Total: \$500,000.00

- d. Increase appropriations in the amount of \$132,701.25 for the following accounts within the LAHD Fund No. 100/43:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries General	\$80,609.78
001070	Salaries, As-Needed	10,000.00
006010	Office and Administrative	30,000.00
006030	Leasing	<u>12,091.47</u>
		Total: \$132,701.25

- e. Expend funds not to exceed \$500,000 upon proper demand of the General Manager, LAHD, or designee.
2. **AUTHORIZE** the General Manager, LAHD, or designee, to prepare Controller instructions and make necessary technical adjustments consistent with the Mayor and Council actions, subject to the approval of the City Administrative Officer (CAO); and, **REQUEST** the Controller to implement these instructions.
3. **AUTHORIZE** by resolution, subject to allocation by the Board of Civil Service Commissioners, the addition of the following positions:
- a. One Senior Housing Planning and Economic Analyst (8505-0)
 - b. One Public Information Director I (1800-1)

- c. One Housing Planning and Economic Analyst (8504-0)
- d. One Data Analyst I (1779-1)
- e. One Public Relations Specialist I (1785-1)
- f. One Graphics Designer I (1670-1) - Subject to pay grade determination by the CAO, Employee Relations Division (ERD)

For the purpose of initiating the creation and implementation process of the United to House LA Programs, including the establishment of the House LA Citizens Oversight Committee and Tenant Council.

- 4. INSTRUCT the LAHD to coordinate with the Personnel Department and the CAO's ERD to establish the appropriate classification and related actions for the Inspector General role/position.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations in this report. If authorized, funding from the Affordable Housing Trust Fund No. 44G will be utilized to front fund the cost of the resources requested to launch United to House LA. If the legal challenges are resolved in the City's favor, the Affordable Housing Trust Fund will be reimbursed by United to House LA funding as part of the Fiscal Year 2023-24 expenditure plan. If legal challenges are not resolved in the City's favor, LAHD will absorb the ongoing costs of the requested positions within its existing funds on an ongoing basis.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on April 19, 2023, your Housing and Homelessness Committee considered a joint CAO and LAHD report relative to the funding and implementation of United to House LA.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the report, as detailed above, as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
HARRIS-DAWSON:	ABSENT
RODRIGUEZ:	YES
LEE:	ABSENT

LV 4.19.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-