

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to a Fiscal Year (FY) 2022-23 Interim Budget Request for position authorities and expense funding for the City Attorney.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

RESOLVE that the following positions be utilized by the City Attorney for reorganizing the Office of the City Attorney is APPROVED and CONFIRMED for the period of February 1, 2023 through June 30, 2023:

No.	Class Code	Title
1	0555	Chief Assistant City Attorney
1	0554	Senior Assistant City Attorney
1	0598	Assistant City Attorney

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that approval of the recommendations within the report will have no additional impact to the General Fund for Fiscal Year 2022-23. For Fiscal Year 2023-24, the projected annual General Fund impact is \$1,429,711, for direct and indirect salary costs for the three City Attorney positions, which would need to be considered for funding during the 2023-24 budget development process.

Financial Polices Statement: The CAO reports that the recommendations stated in the report comply with the City’s Financial Policies, as the funding transactions utilize current revenues and account balances to fund current operations.

Community Impact Statement: None submitted

(Personnel, Audits and Hiring Committee waived consideration of the above matter)

SUMMARY

At its meeting held on February 13, 2023, the Budget, Finance and Innovation Committee considered a CAO report relative to a FY 2022-23 Interim Budget Request for position authorities and expense funding for the City Attorney

After an opportunity for public comment was held, the Committee moved to approve the CAO recommendation, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
PRICE	YES
YAROSLAVYSKY	YES
MOSKOSKE	YES
RODRIGUEZ	YES

AS 2/13/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-