

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Budget for Fiscal Year (FY) 2023-24.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Controller to establish appropriation accounts within Fund No. 863/70 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Toxicology and Narcotics Analyses	\$5,000
TBD	Training and Travel	\$80,000

- 2. AUTHORIZE the Los Angeles Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

- 3. AUTHORIZE the Controller to re-appropriate funds from Fund No. 863/70, Account Nos. 70T170 and 70V170 to Fund No. 100/70, account to be determined, for FY 2023-24 by an amount not to exceed \$124,000.00.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 13, 2023 your Public Safety Committee considered a Board of Police Commissioners (BPC) report relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Budget for FY 2023-24.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the BPC report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO