

B23F  
006-XR

MOTION NUMBER 5

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget, Finance and Innovation Committee report on the Mayor's Proposed Budget for 2023-24 be amended to add funds to initiate design work for the Mar Vista Pool and Bathhouse Replacement Plan, as follows:

RECREATION & PARKS (Budget Page 399)


INCREASE

Assistance from General Fund	\$200,000
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TOTAL CHANGE	<u>\$200,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
\_\_\_\_\_  
TRACI PARK  
Councilmember, 11<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_

**REFERRED TO THE BUDGET, FINANCE AND INNOVATION COMMITTEE  
(SEE COUNCIL FILE NO. 23-0600-S22)**