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June 13, 2023

Councilmember Bob Blumenfield, Chair
Budget, Finance, and Innovation Committee
Attn: Andrew Suh

RE: COUNCIL FILE TRANSMITTAL

On June 13, 2023, the Public Safety Committee considered City Administrative Officer report relative to the Fiscal Year 2023-24 budget for the City's Gang Reduction and Youth Development Program; and related matters, Council file No. 23-0060-S36. After consideration, the Committee moved to approve the recommendations stated in the CAO report, as detailed below:

1. APPROVE a total budget of \$41,373,869 for the 2023-24 Gang Reduction and Youth Development Program, which is inclusive of a \$12,920,869 funding increase.
2. **INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023 or shortly thereafter, the following instruction:**

Authorize the Controller to transfer appropriations in the amount of \$12,920,869 from the Unappropriated Balance Fund No. 100/58, Account No. 580363, Gang Reduction and Youth, to the General City Purposes Fund No. 100/56, Account No. 000880, Gang Reduction and Youth Development Office, and transfer therefrom to the Mayor's Office Fund No. 100/46 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries, General	\$121,870
003040	Contractual Services	<u>\$12,798,999</u>
	Total:	\$12,920,869

3. AUTHORIZE the Mayor's Office to prepare Controller instructions or technical corrections as necessary to the transactions included in this report to implement Mayor and Council intentions, subject to approval of the City Administrative Officer (CAO).

This file is now transmitted to the Budget, Finance, and Innovation Committee.

Luigi Verano
Legislative Assistant
Public Safety Committee
(213) 978-1082

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES