

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2023-24 budget for the City’s Gang Reduction and Youth Development Program; and related matters.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE a total budget of \$41,373,869 for the 2023-24 Gang Reduction and Youth Development Program, which is inclusive of a \$12,920,869 funding increase.
2. **INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023 or shortly thereafter, the following instruction:**

Authorize the Controller to transfer appropriations in the amount of \$12,920,869 from the Unappropriated Balance Fund No. 100/58, Account No. 580363, Gang Reduction and Youth, to the General City Purposes Fund No. 100/56, Account No. 000880, Gang Reduction and Youth Development Office, and transfer therefrom to the Mayor’s Office Fund No. 100/46 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries, General	\$121,870
003040	Contractual Services	<u>\$12,798,999</u>
	Total:	\$12,920,869

3. AUTHORIZE the Mayor’s Office to prepare Controller instructions or technical corrections as necessary to the transactions included in this report to implement Mayor and Council intentions, subject to approval of the City Administrative Officer (CAO).

Fiscal Impact Statement: The CAO reports that the recommendations in this report will have no additional General Fund impact. The requested transfer of \$12,920,869 is included in the Unappropriated Balance for the Gang Reduction and Youth Development program in the 2023-24 Adopted Budget.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City’s Financial Policies in that budgeted funding is available to support anticipated program expenditures.

Community Impact Statement: None submitted

(This item is referred to the Public Safety and Budget, Finance, and Innovation Committees)

SUMMARY

At the meeting held on June 13, 2023, your Public Safety Committee considered a CAO report relative to the Fiscal Year 2023-24 budget for the City’s Gang Reduction and Youth Development Program; and related matters.

After providing an opportunity for public comment, the Committee approved the recommendation as stated in the CAO report, as detailed above. This matter is now referred to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 6.13.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-