

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to the release of remaining Interim Homeless Housing Funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with Recommendations No. 2 and No. 3 of the Public Safety Committee report dated October 11, 2023, attached to the Council file.
2. AMEND Recommendation No. 1 of the Public Safety Committee report dated October 11, 2023 as follows:

TRANSFER appropriations in the amount of \$6.27 million from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime, Interim Homeless Housing, to new accounts for each Council Office, in the amounts designated per Council District included in the Los Angeles Police Department (LAPD) report dated July 27, 2023, attached to the Council file, for expenditure by each Council Office for the support of interim homeless housing sites, with the provision that any such amounts not spent, allocated, encumbered, or declared to the City Clerk's office for retention in the new account by any Council office at the end of 3 months shall be transferred to the Police Fund No. 100/70, Account No. 1092 (Sworn-Overtime).

3. INSTRUCT the City Clerk, in consultation with the CAO, to report on how the funding described above in Recommendation No. 2 is spent, if it is not spent on Overtime.

Fiscal Impact Statement: None submitted by LAPD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

**SUMMARY**

At its regular meeting held on October 11, 2023, the Budget, Finance and Innovation Committee considered a LAPD report dated July 27, 2023, relative to the release of remaining Interim Homeless Housing Funds.

After an opportunity for public comment was held, the Committee moved to approve the LAPD recommendations, as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

**BUDGET, FINANCE AND INNOVATION COMMITTEE**

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	YES
YAROSLAVSKY	YES
McOSKER	YES
RODRIGUEZ	NO