

PUBLIC SAFETY COMMITTEE REPORT relative to the release of remaining Interim Homeless Housing Funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER appropriations in the amount of \$6.27 million from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime, Interim Homeless Housing, to the Los Angeles Police Department (LAPD), Fund No. 100/70, Account No. 1092, Sworn Overtime.
2. AUTHORIZE the LAPD to make technical corrections as necessary, subject to the approval of the City Administrative Officer (CAO).
3. INSTRUCT the LAPD to report quarterly, beginning at the November 28, 2023 Public Safety Committee meeting, in regard to how the funding described above in Recommendation No. 1 has been allocated.

Fiscal Impact Statement: None submitted by LAPD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Also referred to the Budget, Finance, and Innovation Committee)

Summary:

On October 10, 2023, your Committee considered a July 27, 2023 LAPD report relative to the release of remaining Interim Homeless Housing Funds. According to the LAPD, from the remaining Fiscal Year (FY) 2023-24 Police Department Sworn Overtime and Other Homeless Services-Interim Homeless Housing Sites (IHHS) funds, each Council District will be allocated a base amount of 3,067 hours (detailed in Table 2 of the LAPD report; Base Allotted Hours). This base allotment is determined by taking the remaining funds after the A Bridge Home (ABH) site hours are allocated, and distributing them equally amongst the 15 Council Districts (detailed in Table 1 of the LAPD report; IHHS Allotted Hours).

The LAPD distributes the funds in the form of overtime hours based on the LAPD's forecasted overtime rate of \$94.62. The LAPD recognizes 27 ABH shelter sites designated by the Mayor. Of the total \$8.36 million, each Council District will receive an allotment of 1,000 hours per ABH site. As, 250 hours of the total 1,000 hours were previously allocated, the remaining 750 hours from the requested \$6.27 million will be distributed as detailed in the LAPD report. After consideration and having provided an opportunity for public comment, the Public Safety Committee moved to recommend approval of the recommendations contained in the July 27, 2023 LAPD report. Also, the Committee moved to recommend instructing the LAPD to report quarterly, beginning at

the November 28, 2023 Public Safety Committee meeting, in regard to how the funding described above in Recommendation No. 1 has been allocated. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO

ARL
10/10/23

-NOT OFFICIAL UNTIL COUNCIL ACTS-