

BUDGET, FINANCE AND INNOVATION COMMITTEE REPORT relative to the Fiscal Year 2023-24 budget for the City's Gang Reduction and Youth Development Program; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the June 13, 2023 actions of the Public Safety Committee.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the recommendations in the CAO report, attached to the Council file, will have no additional General Fund impact. The requested transfer of \$12,920,869 is included in the Unappropriated Balance for the Gang Reduction and Youth Development program in the 2023-24 Adopted Budget.

Financial Policies Statement: The CAO reports that the recommendations in the report comply with the City's Financial Policies in that budgeted funding is available to support anticipated program expenditures.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on June 26, 2023, the Budget, Finance and Innovation Committee considered a CAO report relative to the Fiscal Year 2023-24 budget for the City's Gang Reduction and Youth Development Program; and related matters.

After an opportunity for public comment was held, the Committee moved to concur with the June 13, 2023 actions of the Public Safety Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
YAROSLAVYSKY	YES
MCOSKER	YES
RODRIGUEZ	ABSENT

AS 6/26/23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**