

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to the transfer of appropriations between funds in the Department of Recreation and Parks (RAP) and the Information Technology Agency (ITA)for communication services.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the transfer of appropriations from the RAP to the ITA, as detailed in Report No. 23-130, included as an Attachment to the Board of Recreation and Park Commissioners (Board) report dated July 6, 2023, attached to the Council file.

Fiscal Impact Statement: The Board reports that the appropriation of \$750,000 is needed in Fiscal Year 2023-24 to support RAP’s communication service needs.

Community Impact Statement: None submitted.

Summary:

On August 16, 2023, your Committee considered the July 6, 2023 Board reports relative to the transfer of appropriations between funds in the Department of Recreation and Parks and the Information Technology Agency for communication services, and related matters. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	YES
HUTT:	YES