

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Fire Department's (LAFD) Annual Cost of Special Services Fee Adjustments for Fiscal Year (FY) 2022-23.

Recommendation for Council action:

CONCUR with the July 19, 2023 action of the Board of Fire Commissioners (BFC) approving LAFD's FY 2022-23 Annual Cost of Special Services Fee Adjustments as detailed in the BFC report dated July 19, 2023, attached to Council file No. 23-0779.

Fiscal Impact Statement: The BFC reports that assuming the recommended fees become effective July 1, 2023, it is projected that the associated fee modifications will generate \$54.2 million in revenues in FY 2023-24. This is an increase of \$3.1 million over the projected FY 2022-23 revenue receipts, of which \$2 million is derived from the projected revenue from the False Fire Alarm Fee and is contingent on the full implementation of the program.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 22, 2023, your Public Safety Committee considered a BFC report relative to the LAFD's Annual Cost of Special Services Fee Adjustments for FY 2022-23.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the BFC report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 8.22.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-