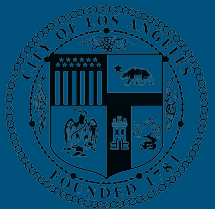


Alliance Settlement Agreement Progress as of 9.30.2024

C.F. 23-1022-S10

Presentation to the Housing and Homelessness
Committee on Wednesday, February 12, 2025



Office of the
City Administrative Officer

Alliance Settlement Summary

- **Term:** June 14, 2022 - June 13, 2027
- **Citywide Required Number:** Create 12,915 shelter or housing interventions equitably distributed across the City
- **Council District Target Numbers:** May be used as a guideline for equitable distribution of interventions

Citywide Progress as of 9.30.2024

Goal	Open	In Pipeline	Overall Total	Current Delta
12,915	4,455	4,566	9,021	-3,894

ALLIANCE SETTLEMENT AGREEMENT PROGRESS

As of: 9/30/2024

Council District	Goal	Open	In Pipeline	Overall Total	Current Delta (1)
1	1,075	936	292	1,228	153
2	419	131	147	278	-141
3	410	98	330	428	18
4	406	197	117	314	-92
5	347	99	111	210	-137
6	730	189	428	617	-113
7	781	136	0	136	-645
8	574	375	482	857	283
9	1,504	248	148	396	-1,108
10	628	403	159	562	-66
11	734	252	300	552	-182
12	415	54	325	379	-36
13	1,020	360	686	1,046	26
14	2,941	694	615	1,309	-1,632
15	931	283	426	709	-222
Totals (2)	12,915	4,455	4,566	9,021	-3,894

(1) Negative numbers represent the number of beds a CD must build to meet their goal

(2) Current Delta for this row represents the difference between the overall total and the Citywide required number



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February 2025