

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 27, 2024

CAO File No. 0220-05151-0618
Council File No. 23-1022
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Alliance Settlement Agreement

Subject: **ALLIANCE SETTLEMENT AGREEMENT PROGRESS AS OF SEPTEMBER 30, 2024**

SUMMARY

This report provides an update on the City's progress toward meeting the Alliance Settlement Agreement obligation to create 12,915 new shelter or housing solutions by June 13, 2027 as of the quarterly status report submitted to the U.S. District Court of Central District of California for the quarter ending September 30, 2024.

RECOMMENDATION

Note and file.

BACKGROUND

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and federal laws in connection with the City's and County's alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement. The City has met all obligations under the agreement and will continue to do so. The Roadmap agreement ends June 30, 2025.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained

jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022 and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the 2022 Point in Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of June 14, 2022, or any interventions used to satisfy the City's June 16, 2020 Roadmap agreement. As part of the Settlement, the City reports on data related to encampment engagement, cleaning, and reduction milestones. The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through September 30, 2024, and the report filed with the Court is provided as Attachment 1 - Fiscal Year 2024-25 Quarter 1 Report per Settlement Agreement.

DISCUSSION

Quarterly Progress: July 1, 2024 - September 30, 2024

This report provides updates regarding the City's progress in meeting the Settlement shelter and housing production requirements as of September 30, 2024.

Units Open and In Progress as of September 30, 2024

As of September 30, 2024, of the 12,915 units required under the Settlement, 4,455 beds or units are open and 4,566 beds or units are in progress, for a total of 9,021 units or beds that satisfy the intent of the Settlement. Therefore, 3,894 additional beds or units are needed by June 13, 2027, in order to meet the terms of the Settlement. These totals are shown in Attachment 2 - Alliance Settlement Agreement Progress, which shows both Citywide and Council District totals. Attachment 3 – Alliance Settlement Beds/Units Production Pipeline shows the number of beds/units currently expected to open each fiscal year by Council District.

The 4,455 beds or units open as of September 30, 2024 include the following:

- 489 interim housing (IH) beds
- 3,966 permanent supportive housing (PSH) units
 - 377 Project Homekey-2 units
 - 67 Project Homekey-3 units
 - 3,181 Prop HHH units
 - 341 other PSH units

The 4,566 beds or units in progress as of September 30, 2024 include the following:

- 664 IH beds
 - 211 Homekey-3 beds
 - 453 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds

- 3,902 PSH units
 - 864 Project Homekey-2 units
 - 82 Project Homekey-3 units
 - 1,839 Prop HHH units
 - 1,117 other PSH units

Council District Targets

Four Council Districts (CDs), CD 1, 3, 8, and 13, are projected to meet their target number as shown in Attachment 2 - Alliance Settlement Agreement Progress as of September 30, 2024. As detailed in Attachment 3 – Alliance Settlement Beds/Units Production Pipeline, CD 8 is projected to meet its target number in FY 2024-25, CD 1 is projected to meet its target number in FY 2025-26, and CD 3 and CD 13 are projected to meet their target numbers in FY 2026-27. The remaining Council Districts would need to add additional beds or units to the pipeline in order to achieve these targets, as shown in the “Current Delta” column. The City is not required to meet each Council District target in order to comply with the Settlement; rather, the Settlement requires the City to equitably distribute housing and shelter solutions throughout the City, and these Council District targets may be used as a guideline.

Permanent Supportive Housing Timelines

Based on current projected timelines, two (2) in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. This includes 51 units in Council District 8 and 83 units in Council District 14. The CAO is monitoring the timelines for these projects. Council Districts are also encouraged to monitor the timelines of all PSH projects in their districts, especially those projected to open in the first half of calendar year 2027. In the event that these or other PSH projects need to be removed from the pipeline because they will not open by the end of the Settlement term, additional beds or units will need to be identified. Note that CD 8 is still projected to meet its target number in FY 2024-25 as noted above.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report.

FINANCIAL POLICIES STATEMENT

Approval of the recommendations contained in this report complies with the City’s Financial Policies.

Attachments:

- Attachment 1 – Fiscal Year 2024-25 Quarter One Report per Settlement Agreement
- Attachment 2 – Alliance Settlement Agreement Progress as of September 30, 2024
- Attachment 3 – Alliance Settlement Beds/Units Production Pipeline

Attachment 1 - Fiscal Year 2024-25 Quarter One Report per Alliance Settlement Agreement

HYDEE FELDSTEIN SOTO, City Attorney (SBN 106866)
DENISE C. MILLS, Chief Deputy City Attorney (SBN 191992)
KATHLEEN KENEALY, Chief Assistant City Attorney (SBN 212289)
ARLENE N. HOANG, Deputy City Attorney (SBN 193395)
JESSICA MARIANI, Deputy City Attorney (SBN 280748)
200 North Main Street, City Hall East, 6th Floor
Los Angeles, California 90012
Telephone: 213-978-7508
Facsimile: 213-978-7011
Email: Arlene.Hoang@lacity.org

Attorneys for Defendant
CITY OF LOS ANGELES

**UNITED STATES DISTRICT COURT
CENTRAL DISTRICT OF CALIFORNIA**

LA ALLIANCE FOR HUMAN RIGHTS,
et al.,

Plaintiffs,

v.

CITY OF LOS ANGELES, a Municipal
entity, et al.,

Defendants.

Case No. 2:20-cv-02291 DOC (KES)

**DEFENDANT CITY OF LOS
ANGELES' QUARTERLY STATUS
REPORT PURSUANT TO THE
SETTLEMENT AGREEMENT
BETWEEN LA ALLIANCE FOR
HUMAN RIGHTS AND THE CITY
OF LOS ANGELES [DKT. 421]**

**Hon. David O. Carter
United States District Judge**

Attachment 1 - Fiscal Year 2024-25 Quarter One Report per Alliance Settlement Agreement

TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

Pursuant to Paragraph 7.1 of the Settlement Agreement between LA Alliance for Human Rights and other plaintiffs (collectively, “LA Alliance”), and the City of Los Angeles (“City”) (Dkt. 421), the City submits the following documents attached hereto:

Exhibit A is a report which provides the number of housing or shelter opportunities created or otherwise obtained, the number of beds or opportunities offered, and the number of beds or opportunities currently available in each Council District for the quarter ending September 30, 2024.

Exhibit B is a report which provides the City’s cumulative encampment resolution data for the reporting periods January 1 – June 30, 2024 and July 1 – September 30, 2024 pursuant to Paragraph 5.2 (ii) and (iv) of the Settlement Agreement.

DATED: October 18, 2024

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
KATHLEEN KENEALY, Chief Asst City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney

By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

EXHIBIT A

Attachment 1 - Fiscal Year 2024-25 Quarter One Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending September 30, 2024 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
1	1	PSH	Prop HHH	Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015	91	Open	06/30/2022	91
2	10	PSH	Non-Prop HHH	PATH Villas Montclair/Gramercy(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018	16	Open	07/26/2022	16
3	8	PSH	Prop HHH	Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037	42	Open	08/03/2022	42
4	13	PSH	Prop HHH	Hifi Collective 3200 W TEMPLE ST Los Angeles, CA 90026	58	Open	08/17/2022	58
5	10	PSH	Prop HHH	Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018	43	Open	09/21/2022	43
6	3	PSH	Prop HHH	Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303	41	Open	09/23/2022	41
7	14	PSH	Non-Prop HHH	LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021	81	Open	10/04/2022	40
8	7	PSH	Prop HHH	Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342	55	Open	10/11/2022	55
9	10	PSH	Prop HHH	Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006	21	Open	10/14/2022	21
10	10	PSH	Prop HHH	Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019	53	Open	10/17/2022	53
11	9	PSH	Prop HHH	Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037	48	Open	11/01/2022	48
12	8	PSH	Homekey 2	6521 Brynhurst	40	Open	11/14/2022	40
13	1	PSH	Homekey 2	740 Alvarado	79	Open	11/15/2022	74
14	10	PSH	Homekey 2	5050 Pico	78	Open	11/30/2022	76
15	1	PSH	Prop HHH	Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026	45	Open	12/16/2022	45
16	7	PSH	Homekey 2	10150 Hillhaven	33	Open	12/20/2022	31
17	11	PSH	Prop HHH	VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	59	Open	12/22/2022	59
18	4	IH	Interim Housing	Highland Gardens	143	Open	12/27/2022	374 (3)
19	3	PSH	Prop HHH	Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335	13	Open	12/30/2022	13
20	7	PSH	Prop HHH	Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342	48	Open	01/06/2023	48
21	6	PSH	Homekey 2	14949 Roscoe	29	Open	01/15/2023	29
22	15	PSH	Prop HHH	Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002	24	Open	01/27/2023	24
23	5	PSH	Prop HHH	11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025	50	Open	03/20/2023	50
24	13	PSH	Prop HHH	Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026	63	Open	03/22/2023	63
25	10	PSH	Prop HHH	Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020	36	Open	03/31/2023	36
26	8	PSH	Prop HHH	Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043	33	Open	04/10/2023	33
27	11	PSH	Prop HHH	Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073	67	Open	04/10/2023	67
28	1	PSH	Prop HHH	Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017	90	Open	04/19/2023	90
29	6	PSH	Prop HHH	Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402	48	Open	04/19/2023	48
30	11	PSH	Prop HHH	Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073	53	Open	04/21/2023	53
31	8	PSH	Prop HHH	Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061	54	Open	05/18/2023	54
32	8	PSH	Prop HHH	West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043	56	Open	05/30/2023	56
33	13	PSH	Prop HHH	PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028	59	Open	06/02/2023	59
34	9	PSH	Prop HHH	Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037	34	Open	6/22/2023	34
35	8	PSH	Prop HHH	Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043	97	Open	07/07/2023	97
36	6	PSH	Homekey 2	7639 Van Nuys	34	Open	07/13/2023	30
37	10	PSH	Prop HHH	Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006	20	Open	07/31/2023	20
38	1	PSH	Non-Prop HHH	West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057	136	Open	08/07/2023	136
39	2	PSH	Prop HHH	Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606	51	Open	08/07/2023	51
40	14	PSH	Homekey 2	1044 Soto	84	Open	09/05/2023	84

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41	5	PSH	Prop HHH	Pointe on La Brea 849 N LA BREA AVE CA 90038	49	Open	09/15/2023	49
42	3	PSH	Non-Prop HHH	Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306	44	Open	09/29/2023	44
43	13	PSH	Prop HHH	The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029	61	Open	09/29/2023	61
44	14	PSH	Prop HHH	6th and San Julian 401 E 6TH ST Los Angeles, CA 90014	93	Open	09/29/2023	93
45	15	PSH	Prop HHH	SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744	55	Open	10/04/2023	55
46	4	PSH	Prop HHH	Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411	54	Open	10/19/2023	54
47	14	PSH	Prop HHH	Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041	40	Open	11/01/2023	36
48	1	PSH	Prop HHH	The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006	53	Open	11/17/2023	53
49	10	PSH	Prop HHH	Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006	74	Open	11/27/2023	74
50	15	PSH	Prop HHH	Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731	88	Open	12/12/2023	88
51	6	PSH	Prop HHH	My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343	53	Open	12/19/2023	53
52	6	PSH	Prop HHH	Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352	25	Open	12/27/2023	25
53	11	PSH	Prop HHH	The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064	34	Open	1/22/2024	34
54	1	PSH	Prop HHH	The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057	62	Open	02/13/2024	62
55	14	PSH	Prop HHH	La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033	38	Open	02/15/2024	38
56	1	PSH	Non-Prop HHH	619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057	39	Open	03/01/2024	39
57	12	PSH	Prop HHH	Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311	54	Open	04/05/2024	53
58	2	PSH	Prop HHH	NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601	32	Open	04/29/2024	30
59	9	PSH	Prop HHH	Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003	59	Open	04/30/2024	54
60	1	IH	Interim Housing	Mayfair 1256 W 7th ST Los Angeles, CA 90017	294	Open	05/01/2024	376
61	8	PSH	Prop HHH	Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061	53	Open	05/02/2024	53
62	9	PSH	Non-Prop HHH	La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015	25	Open	05/17/2024	25
63	10	PSH	Prop HHH	Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016	20	Open	05/20/2024	20
64	14	PSH	Prop HHH	Weingart Tower A-134 (fkaWeingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013	133	Open	06/17/2024	68
65	14	PSH	Prop HHH	Weingart Tower A-144 Lower (fkaWeingart Tower11A) 555 S CROCKER ST CA 90013	142	Open	06/17/2024	90
66	10	PSH	Prop HHH	Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019	42	Open	06/18/2024	42
67	1	PSH	Prop HHH	Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057 (4)	47	Open	06/20/2024	16
68	14	PSH	Prop HHH	Whittier HHH (fka Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023	63	Open	06/27/2024	35
69	9	PSH	Prop HHH	Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037 (5)	56	Open	06/28/2024	8
70	13	IH	Interim Housing	4969 Sunset Blvd, Los Angeles, CA 90027	52	Open	07/01/2024	82
71	15	PSH	Prop HHH	The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744 (6)	63	Open	07/10/2024	50
72	14	PSH	Prop HHH	Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033	20	Open	07/29/2024	12
73	11	PSH	Prop HHH	The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291	39	Open	08/01/2024	38
74	2	PSH	Prop HHH	11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605	48	Open	08/13/2024	36
75	13	PSH	Homekey 3	4065 Oakwood	67	Open	08/26/2024	15
76	9	PSH	Prop HHH	Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003	26	Open	09/03/2024	12
77	15	PSH	Prop HHH	Avalon 1355 1355 N AVALON BLVD CA 90744	53	Open	09/03/2024	28
78	15	PSH	Prop HHH	Western Landing 25820 S WESTERN AVE CA 90710	80	In Process		
79	14	PSH	Prop HHH	The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031	49	In Process		
80	4	PSH	Homekey 3	4818 N Sepulveda Blvd	34	In Process		
81	11	PSH	Homekey 3	3705 McLaughlin	24	In Process		
82	9	PSH	Non-Prop HHH	Parkview Affordable Housing 4020 S COMPTON AVE CA 90011	31	In Process		

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83	9	PSH	Prop HHH	Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011	56	In Process	
84	11	PSH	Prop HHH	Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292 (7)	49	In Process	
85	13	PSH	Prop HHH	Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029	94	In Process	
86	6	PSH	Non-Prop HHH	Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343	36	In Process	
87	8	PSH	Non-Prop HHH	Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044 (8)	58	In Process	
88	9	PSH	Prop HHH	The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037	31	In Process	
89	11	PSH	Non-Prop HHH	Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045 (9)	40	In Process	
90	8	PSH	Prop HHH	Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044 (10)	60	In Process	
91	13	PSH	Homekey 2	2812 Temple/ 916 Alvarado	67	In Process	
92	13	PSH	Prop HHH	Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004	71	In Process	
93	13	PSH	Prop HHH	Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004	51	In Process	
94	1	PSH	Prop HHH	Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005	63	In Process	
95	4	PSH	Homekey 2	BLVD Hotel 2010 N. Highland	61	In Process	
96	8	PSH	Prop HHH	Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047	36	In Process	
97	10	PSH	Prop HHH	McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	46	In Process	
98	13	PSH	Prop HHH	Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028	32	In Process	
99	13	PSH	Non-Prop HHH	Alvarado Kent Apartments 707 N ALVARADO ST CA 90026 (11)	60	In Process	
100	13	PSH	Prop HHH	Montesquieu Manor 316 N JUANITA AVE CA 90004 (12)	52	In Process	
101	14	PSH	Prop HHH	Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063	32	In Process	
102	3	PSH	Homekey 2	20205 Ventura	144	In Process	
103	3	PSH	Homekey 2	21121 Vanowen	99	In Process	
104	14	PSH	Prop HHH	La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033	43	In Process	
105	12	PSH	Homekey 2	19325 Londelius	115	In Process	
106	5	IH	Homekey 3	The Weingart Shelby 3340 Shelby Dr, Los Angeles, CA 90034	78	In Process	
107	2	PSH	Prop HHH	Confianza 14142 W VANOWEN ST VAN NUYS, CA 91405	63	In Process	
108	8	PSH	Homekey 2	1654 W Florence	126	In Process	
109	12	PSH	Prop HHH	21300 Devonshire 21300 W DEVONSHIRE ST CA 91311	99	In Process	
110	6	PSH	Non-Prop HHH	Vista Terrace 8134 N VAN NUYS BLVD CA 91402	24	In Process	
111	1	PSH	Non-Prop HHH	Miramar Gold 1434 W MIRAMAR ST CA 90026	47	In Process	
112	8	PSH	Prop HHH	Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044	80	In Process	
113	14	PSH	Prop HHH	803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013	94	In Process	
114	6	PSH	Non-Prop HHH	Corazon del Valle 14545 W LANARK ST CA 91402	49	In Process	
115	5	IH	Interim Housing	2377 Midvale Ave	33	In Process	
116	15	PSH	Non-Prop HHH	Jordan Downs Phase S5 S Lou Dillon AVE Los Angeles, CA 90002	20	In Process	
117	6	PSH	Prop HHH	Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406	45	In Process	
118	15	PSH	Homekey 2	18602 Vermont	134	In Process	
119	1	PSH	Non-Prop HHH	Third Thyme 1435 W 3RD ST CA 90017	52	In Process	
120	12	IH	Homekey 3	Motel 6 – North Hills 15711 W. Roscoe Blvd, North Hills, CA 91343	111	In Process	
121	11	PSH	Homekey 2	6531 S Sepulveda (13)	118	In Process	
122	10	PSH	Non-Prop HHH	The Arlington 3322 W WASHINGTON BLVD CA 90018	20	In Process	
123	8	PSH	Prop HHH	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047	26	In Process	
124	4	IH	Homekey 3	Oak Tree Inn 17448 Ventura Blvd, Encino CA 91316 (14)	22	In Process	
125	3	PSH	Homekey 3	7625 Topanga Canyon Blvd Phase 2	24	In Process	
126	13	PSH	Prop HHH	Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026	18	In Process	

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127	13	PSH	Non-Prop HHH	Locke Lofts 316 N JUANITA AVE CA 90004	145	In Process	
128	14	PSH	Non-Prop HHH	First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012 (15)	52	In Process	
129	14	PSH	Non-Prop HHH	First Street North- B (Go For Broke- S 9p) 128 N JUDGE JOHN AISO ST CA 90012 (16)	17	In Process	
130	1	PSH	Non-Prop HHH	Grace Villas 216 S AVENUE 24 Los Angeles, CA 90031	12	In Process	
131	14	PSH	Non-Prop HHH	Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013	87	In Process	
132	10	PSH	Prop HHH	New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005	93	In Process	
133	1	PSH	Prop HHH	Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057	54	In Process	
134	8	PSH	Non-Prop HHH	The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062	30	In Process	
135	9	PSH	Non-Prop HHH	Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002	30	In Process	
136	14	PSH	Prop HHH	Chavez Gardens (fka Chavez and Fickett) 338 N MATHEWS ST Los Angeles, CA 90033	30	In Process	
137	11	PSH	Non-Prop HHH	Venice Dell Community (f.k.a Reese Davidson Community) 2102 S PACIFIC AVE CA 90291	69	In Process	
138	3	PSH	Prop HHH	18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335	63	In Process	
139	15	PSH	Prop HHH	Lagoon (fka PSH 3) 728 N LAGOON AVE Wilmington, CA 90744 (17)	49	In Process	
140	15	PSH	Prop HHH	West Anaheim PSH (fka PSH 5) 828 W ANAHEIM ST Wilmington, CA 90744	49	In Process	
141	6	PSH	Prop HHH	The Main 15302 W RAYEN ST North Hills, CA 91343	33	In Process	
142	14	PSH	Prop HHH	Hope on 6th 576 W 6TH ST SAN PEDRO, CA 90731	31	In Process	
143	6	PSH	Prop HHH	The Rigby 15314 W RAYEN ST North Hills, CA 91343	33	In Process	
144	15	PSH	Non-Prop HHH	Jordan Downs Area H2B (Bridge) 2254 E 97TH ST CA 90002	30	In Process	
145	13	PSH	Non-Prop HHH	Prisma (fka Orange and DeLongpre Apartments) 6914 W DE LONGPRE AVE HOLLYWOOD, CA 90028	96	In Process	
146	14	PSH	Non-Prop HHH	Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013	97	In Process	
147	8	PSH	Non-Prop HHH	Crenshaw and 50th 5002 S CRENSHAW BLVD Los Angeles, CA 90043	15	In Process	
148	8	PSH	Prop HHH	87th & Western (fka SOLA at 87th) 8707 S WESTERN AVE Los Angeles, CA 90047 (18)	51	In Process	
149	14	PSH	Prop HHH	Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013 (18)	83	In Process	
150	15	IH	Interim Housing (Modular Units)	600 E. 116th Place	64	In Process	
151	1	IH	Interim Housing (Modular Units)	503 San Fernando Rd.	64	In Process	
152	2	IH	Interim Housing (THV)	Van Nuys Metrolink 7724 Van Nuys Blvd.	84	In Process	
153	6	IH	Interim Housing (THV)	Sun Valley Metrolink Station 8358 San Fernando Rd.	208	In Process	
154	3	IH	Safe Parking	7136 Darby Ave, Reseda, CA 91335 (19)	25	Removed	
155	13	IH	Interim Housing	406 N. Bonnie Brae St. & 413 Burlington Ave (19)	91	Removed	

Total PEH Served as of September 30, 2024 **4,009**
Units/Beds Open to Date **4,455**
Units/Beds In Process **4,566**
Total Units/Beds Open to Date and In Process **9,021**

- (1) For Permanent Supportive Housing (PSH) interventions, the number reported in the "Units/Beds" column refers to the the number of Permanent Supportive Housing (PSH) units and does not include non-supportive affordable units or manager's units in the building.
- (2) The number reported under the "Number of PEH Served" column is as follows, depending on the intervention/project type: 1) Number of PSH units leased as of the quarter end date (for PSH interventions); 2) Total number of intakes (for Interim Housing interventions).
- (3) Data reflects the number of unique clients enrolled since the site opened. The FY 2023-24 Q4 reporting of 378 reflected total enrollments. The number of unique clients enrolled for the FY 2023-24 Q4 reporting period was 353.
- (4) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 33 to 47 units.
- (5) The "Open & Occupiable Date" for this intervention has been updated from the FY 2023-24 Q4 report. The site was reported as "In Process" in the FY 2023-24 Q4 report.
- (6) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 58 to 63 units.
- (7) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 39 to 49 units.
- (8) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 45 to 58 units.
- (9) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 102 to 40 units.
- (10) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 45 to 60 units.
- (11) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 40 to 60 units.
- (12) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 20 to 52 units.
- (13) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 131 to 118 units.
- (14) The number of interim housing units for this intervention has been updated from the prior quarterly reporting from 26 to 22 units.

Attachment 1 - Fiscal Year 2024-25 Quarter One Report per Alliance Settlement Agreement

- (15) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 44 to 52 units.
- (16) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 16 to 17 units.
- (17) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 34 to 49 units.
- (18) Based on the current projected timelines, these interventions may not be open by June 13, 2027. The City is monitoring the timelines for these projects.
- (19) These interventions were previously reported as "In Process" but have since been canceled.

EXHIBIT B

Attachment 1 - Fiscal Year 2024-25 Quarter One Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending September 30, 2024 Encampment Resolution Data																
Time Period	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	CD 15	Total
January 1 - June 30, 2024 (1)(2)	70	98	74	28	60	123	54	35	89	67	172	121	126	525	43	1,688
July 1 - September 30, 2024 (3)	146	57	79	19	73	80	46	59	205	60	67	51	160	634	32	1,768
Total	216	155	153	47	133	203	100	94	294	127	239	172	286	1,159	75	3,456

(1) Data represents tents and vehicles removed from the public right-of-way.

(2) Data for Council Districts 2 and 5 have been corrected from the Fiscal Year (FY) 2023-24 Quarter 4 Report.

(3) Data represents tents, makeshift shelters, and vehicles removed from the public right-of-way.

ALLIANCE SETTLEMENT AGREEMENT PROGRESS					
As of: 9/30/2024					
Council District	Goal	Open	In Pipeline	Overall Total	Current Delta
1	1,075	936	292	1,228	153
2	419	131	147	278	-141
3	410	98	330	428	18
4	406	197	117	314	-92
5	347	99	111	210	-137
6	730	189	428	617	-113
7	781	136	0	136	-645
8	574	375	482	857	283
9	1,504	248	148	396	-1,108
10	628	403	159	562	-66
11	734	252	300	552	-182
12	415	54	325	379	-36
13	1,020	360	686	1,046	26
14	2,941	694	615	1,309	-1,632
15	931	283	426	709	-222
Totals (1)	12,915	4,455	4,566	9,021	-3,894

(1) Current Delta for this row represents the difference between the overall total and the Citywide required number

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 9/30/2024									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
1	All Interventions	305	631	110	118	64	1,228	1,075	153
	Interim Housing	0	294	0	0	64	358		
	Permanent Housing	305	337	110	118	0	870		
2	All Interventions	0	83	111	0	84	278	419	-141
	Interim Housing	0	0	0	0	84	84		
	Permanent Housing	0	83	111	0	0	194		
3	All Interventions	54	44	243	24	63	428	410	18
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	54	44	243	24	63	428		
4	All Interventions	143	54	95	22	0	314	406	-92
	Interim Housing	143	0	0	22	0	165		
	Permanent Housing	0	54	95	0	0	149		
5	All Interventions	50	49	111	0	0	210	347	-137
	Interim Housing	0	0	111	0	0	111		
	Permanent Housing	50	49	0	0	0	99		
6	All Interventions	77	112	109	45	274	617	730	-113
	Interim Housing	0	0	0	0	208	208		
	Permanent Housing	77	112	109	45	66	409		
7	All Interventions	136	0	0	0	0	136	781	-645
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	136	0	0	0	0	136		
8	All Interventions	225	150	360	56	66	857	574	283
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	225	150	360	56	66	857		
9	All Interventions	82	140	144	30	0	396	1,504	-1,108
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	82	140	144	30	0	396		
10	All Interventions	247	156	46	113	0	562	628	-66
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	247	156	46	113	0	562		
11	All Interventions	179	34	152	118	69	552	734	-182
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	179	34	152	118	69	552		
12	All Interventions	0	54	214	111	0	379	415	-36
	Interim Housing	0	0	0	111	0	111		
	Permanent Housing	0	54	214	0	0	268		
13	All Interventions	180	61	546	163	96	1,046	1,020	26
	Interim Housing	0	0	52	0	0	52		
	Permanent Housing	180	61	494	163	96	994		
14	All Interventions	81	593	238	156	241	1,309	2,941	-1,632
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	81	593	238	156	241	1,309		

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 9/30/2024									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
15	All Interventions	24	143	216	134	192	709	931	-222
	Interim Housing	0	0	0	0	64	64		
	Permanent Housing	24	143	216	134	128	645		
Totals	All Interventions	1,783	2,304	2,695	1,090	1,149	9,021	12,915	-3,894

(1) This chart shows the open and in progress beds/units under the Settlement as of September 30, 2024 and the expected timeline for these beds/units to come online by fiscal year (FY). The difference between the number of open and in progress beds/units in the pipeline and the target number are shown in the "Current Delta" column. Negative numbers in the "Current Delta" column correspond with the number of beds or units that would need to be added; positive numbers represent projected beds or units that exceed the Council District targets. The "Current Delta" in the last row corresponds with the number of beds or units that need to be added to meet the Citywide required number under the Settlement.

(2) Based on current projected timelines, two permanent supportive housing interventions included in this column may not open by June 13, 2027. This includes 51 units in Council District 8 and 83 units in Council District 14, for a total of 134 units. The CAO is monitoring the timelines for these projects.