

PUBLIC SAFETY COMMITTEE REPORT relative to supplemental funding for the Fiscal Year (FY) 2023-24 Selective Traffic Enforcement Program (STEP) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
 - a. Retroactively apply for and accept supplemental funding for the FY 2023-24 STEP from the State of California Office of Traffic Safety (OTS) in the amount of \$310,883 for the period of October 1, 2023, through September 30, 2024.
 - b. Execute the revised 2023-24 STEP Grant Agreement on behalf of the City and submit the necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to the new grant amount of \$5,968,883 in accordance with the revised grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339/70.
 - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
 - a. Increase the appropriation by \$310,883 for Fund No. 339/70, Account No. 70Y527, for the disbursement of the FY 2023-24 STEP grant funds.
 - b. Transfer appropriations on an as-needed basis for the FY 2023-24 STEP grant, as detailed in Recommendation No. 3b of the June 4, 2024 CAO report, attached to the Council File.
4. INSTRUCT the City Clerk to place the following actions in connection with the FY 2023-24 STEP Grant on the City Council Agenda on **July 1, 2024**, or on the first meeting day thereafter:

Authorize the Controller to transfer appropriations within Fund No. 339/70, as detailed in Recommendation No. 4 of the June 4, 2024 CAO report, attached to the Council File.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the June 4, 2024 CAO report, attached to the Council File, will allow for the expenditure of the FY 2023-24 STEP supplemental funding award totaling \$310,883 from the State of California, Office of Traffic Safety. There is no impact to the General Fund as a result of these recommendations. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the June 4, 2024 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted.

Summary:

On June 11, 2024, your Committee considered June 4, 2024 CAO and March 11, 2024 Board reports relative to supplemental funding for the Fiscal Year (FY) 2023-24 Selective Traffic Enforcement Program (STEP) grant. According to the CAO, in 2023, the LAPD received a grant award in the amount \$5,658,000 from the OTS under the 2023-24 STEP.

Supplemental funding in the amount of \$310,883 was received in 2024, for a total grant award of \$5,968,883. The LAPD is seeking retroactive approval to apply for and accept \$310,883 in supplemental funding under its current agreement with the State of California, Office of Traffic Safety's 2023-24 STEP, for the period from October 1, 2023, through September 30, 2024, which was awarded after Council and Mayor approval on December 18, 2023. The supplemental funding will continue to support STEP implementation in addressing traffic safety issues. There are no matching funds required. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
PRICE:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

ARL

6/11/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-