

Los Angeles Fire Department

Addendum to Letter to B&F Chair dated April 22, 2025

A. Major Departmental Operations (see attached chart)

- Description
- Personnel Count
- Contracting
- Significant Proposed Budget Changes

Los Angeles City Fire Department Budget and Staffing Information by Program

<p>Arson Investigation and Counter-Terrorism</p> <ul style="list-style-type: none"> - Investigates incidents that related to terrorist activity - Investigates the causes of fires - Works closely with law enforcement and other terrorism preparedness groups - Interrogate witnesses and suspects, apprehend alleged offenders, and assist in prosecution of suspects <p>FY25 Positions:</p> <ul style="list-style-type: none"> • 32 Regular <p>FY25 Cost:</p> <ul style="list-style-type: none"> • \$ 6,013,061 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> • \$ 6,000 (Legal research services) <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> • None 	<p>Fire Suppression</p> <ul style="list-style-type: none"> - Responds to all alarms and requests related to fire suppression, extinguishes fires, protects - Salvages property, and rescues endangered individuals as required <p>FY25 Positions:</p> <ul style="list-style-type: none"> • 1,934 Regular • 2 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> • \$ 398,857,201 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> • \$4,275,955 (Helitanker Leasing) <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> • Harbor Fire Captains • SAFER 22 Staffing • Wildland Hand Crew continuation • Heavy Equip Operators • Critical Incident Planning staffing 	<p>Metropolitan Fire Communications</p> <ul style="list-style-type: none"> - Dispatches resources and equipment to emergencies <p>FY25 Positions:</p> <ul style="list-style-type: none"> • 114 Regular <p>FY25 Cost:</p> <ul style="list-style-type: none"> • \$ 21,726,227 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> • \$0.00 <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> • None 	<p>Hazardous Materials Enforcement</p> <ul style="list-style-type: none"> - Enforces regulation of storage, use, and handling of hazardous materials and substances to ensure compliance with the Fire Code <p>FY25 Positions:</p> <ul style="list-style-type: none"> • 41 Regular • 2 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> • \$ 6,535,928 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> • \$ 308,550 (Environmental Compliance Waste Disposal; technology services) <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> • CUPA Oversight Enhancement and Enforcement staffing 	<p>Fire Prevention</p> <ul style="list-style-type: none"> - Provides sworn inspection services to promote the prevention of fires and promote fire/life safety - Provides plan check services for fire life safety code requirements <p>FY25 Positions:</p> <ul style="list-style-type: none"> • 189 Regular • 2 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> • \$ 41,376,214 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> • \$639,500 (Data support services; Nexus Study-one time) <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> • Fire Prevention Support for Affordable Housing and Small Business Development staffing • Airport Fire Inspectors
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<p>Emergency Medical Service</p> <ul style="list-style-type: none"> - Basic and advanced medical life support intervention, emergency medical and/or paramedic treatment at the scene of accidents or illnesses - Transportation to the nearest qualified medical facility, and rescue - Oversees the Public Access Defibrillator Program <p>FY25 Positions:</p> <ul style="list-style-type: none"> ● 1,165 Regular ● 5 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> ● \$ 239,403,756 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> ● \$ 6,407,895 <p>(EMS Billing and Field Data Capture services)</p> <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> ● Tactical Emergency Medical Support (TEMS) Support ● Emergency Appointed Paramedics ● LAWA Cycle Teams 	<p>Training</p> <ul style="list-style-type: none"> - Plans, coordinates, develops, implements, and evaluates Department training programs - Performs recruitment - Assists with selection - Trains recruits - Provides quality assurance <p>FY25 Positions:</p> <ul style="list-style-type: none"> ● 87 Regular ● 5 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> ● \$ 32,867,988 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> ● \$ 146,500 <p>(AED Training; Security services)</p> <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> ● Recruit Training Class 25-1: 59 Class 25-2: 59 Class 24-3: 53 Total: 171 Recruits ● Paramedic Training Program Enhancement: 90 Firefighters ● Aircraft Rescue Training 	<p>Procurement, Maintenance and Repair</p> <ul style="list-style-type: none"> - Manages the procurement, maintenance, and repair of fire apparatus and emergency and non-emergency Equipment - Responsible for purchasing, warehousing, and distribution of supplies <p>FY25 Positions:</p> <ul style="list-style-type: none"> ● 109 Regular ● 4 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> ● \$ 29,787,314 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> ● \$ 875,000 <p>(Environmental Compliance Waste Disposal; Turnout Maintenance services)</p> <p>FY 25-26 Budget Changes:</p> <ul style="list-style-type: none"> ● Supply & Maintenance /Fleet staffing ● Fleet and Fireboat Maintenance funding ● Turnout Maintenance services ● Safety & Protective Equipment 	<p>Technology Support</p> <ul style="list-style-type: none"> - Provides information technology and support for all aspects of department operations including, but not limited to: dispatching, emergency communications, fire prevention and inspection, training, equipment maintenance, supply management, and administration and planning <p>FY25 Positions:</p> <ul style="list-style-type: none"> ● 55 Regular <p>FY25 Cost:</p> <ul style="list-style-type: none"> ● \$ 15,691,762 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> ● \$ 4,419,114 <p>(Hardware & Software Support; Radio Infrastructure Upgrade-one time)</p> <p>FY 25-26 Budget Change:</p> <ul style="list-style-type: none"> ● Control Dispatch Supervision staffing ● Voice/Data Comm Equip ● GIS Licensing ● Broadband Support ● CUPA Data Mgmt Software 	<p>General Administration and Support</p> <ul style="list-style-type: none"> - Performs management and administrative functions like policy development, implementation and control, budget, administrative and personnel services, and operational planning <p>FY25 Positions:</p> <ul style="list-style-type: none"> ● 151 Regular ● 12 Resolution <p>FY25 Cost:</p> <ul style="list-style-type: none"> ● \$ 27,377,972 <p>FY25 Contractual:</p> <ul style="list-style-type: none"> ● \$ 318,450 <p>(Temp staffing, copier maintenance and other professional services)</p> <p>FY 25-26 Budget Change:</p> <ul style="list-style-type: none"> ● Grants staffing ● Professional Standards Division (PSD) Chief Investigator ● Human Resources Division (HRD) staffing ● Payroll staffing ● Behavioral Health Expansion ● Emergency Medical Services (EMS) Records & Litigation Support staffing ● Deleted 5 Equity & Inclusion positions
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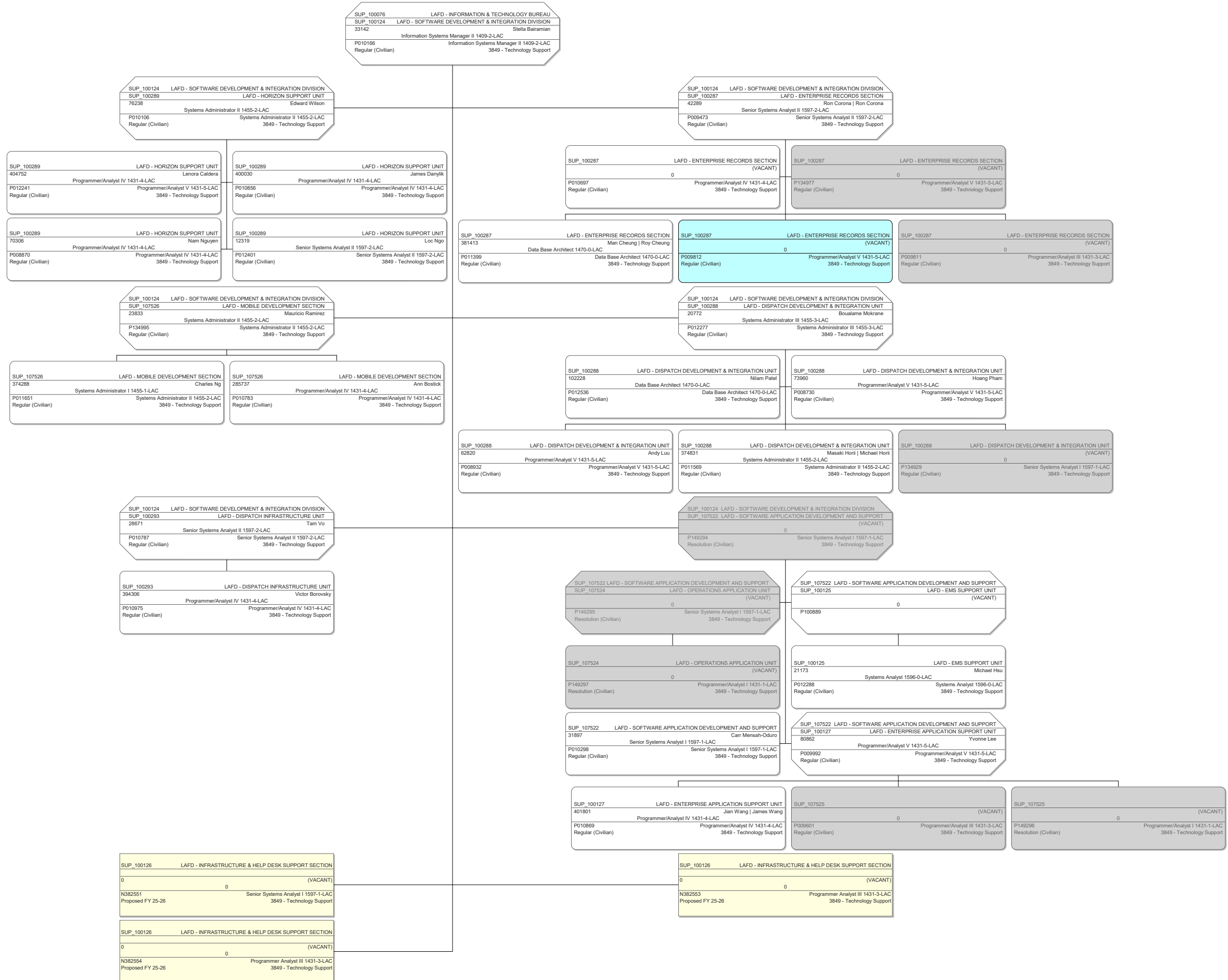
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B. Reconsideration Requests / Organization Chart

1. **Payroll Integration Software and Funding** – Information
Technology Bureau

LAFD - SOFTWARE DEVELOPMENT & INTEGRATION DIVISION



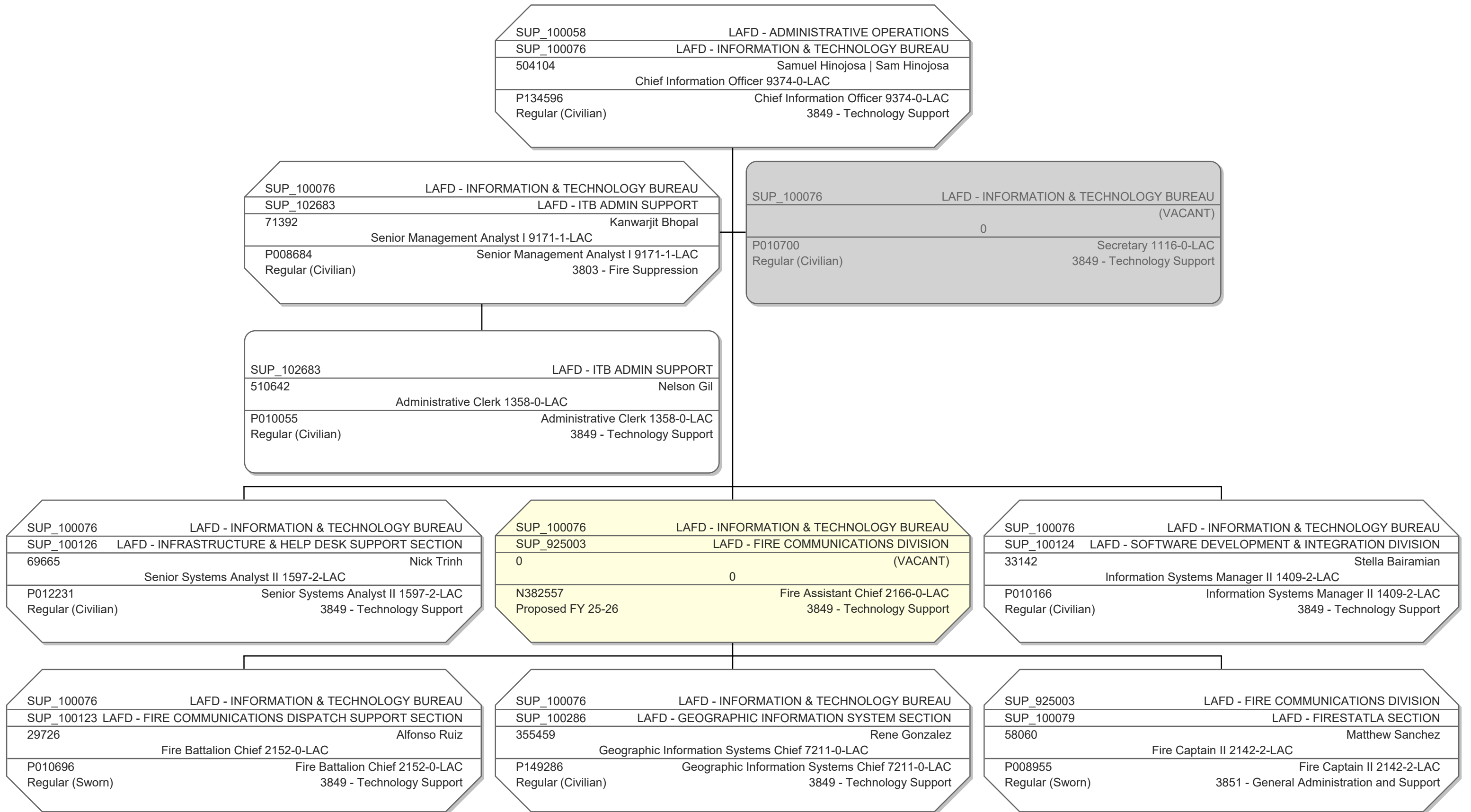
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2. **Information Technology Oversight** – Information Technology Bureau

LAFD - INFORMATION & TECHNOLOGY BUREAU



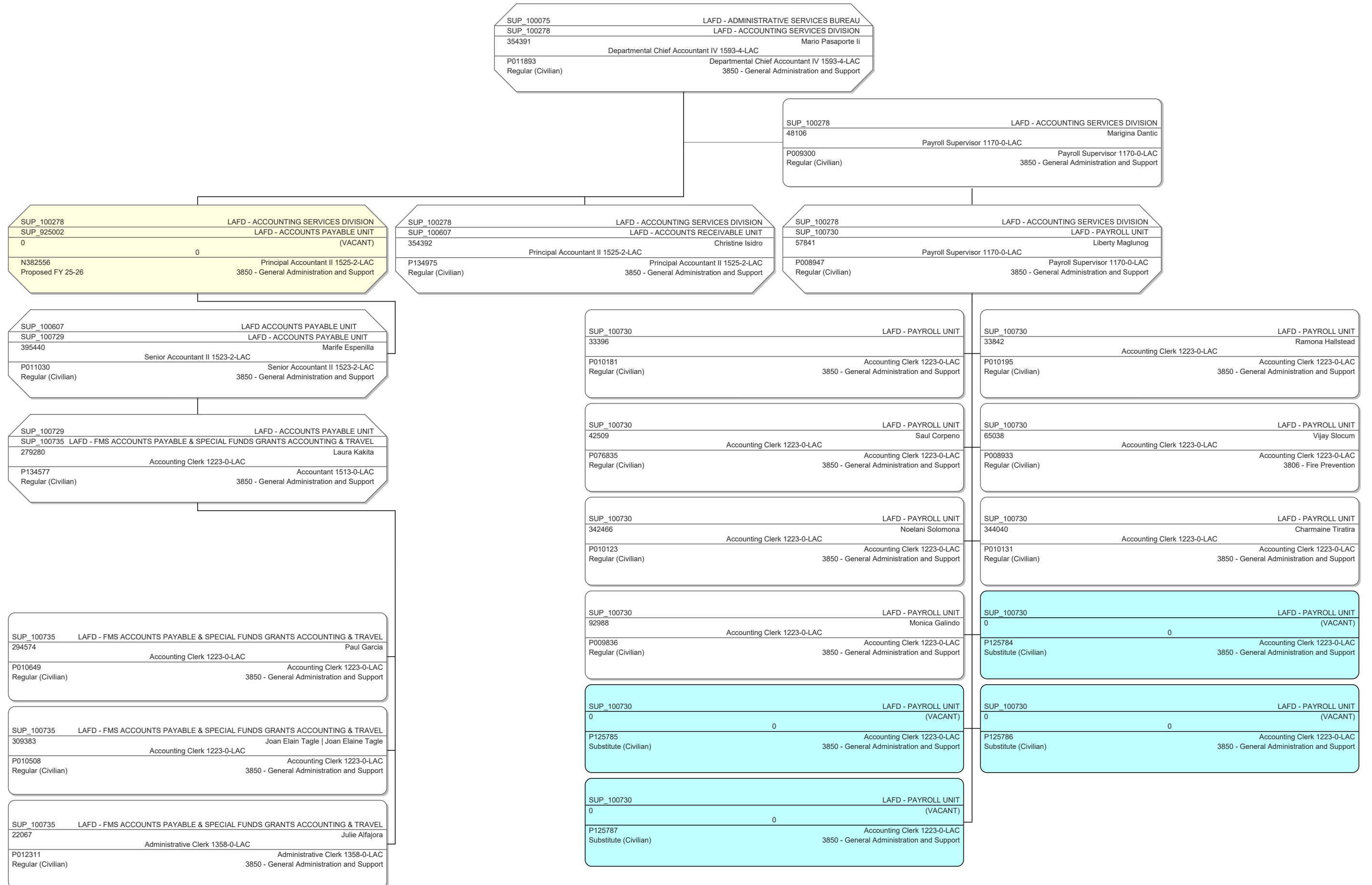
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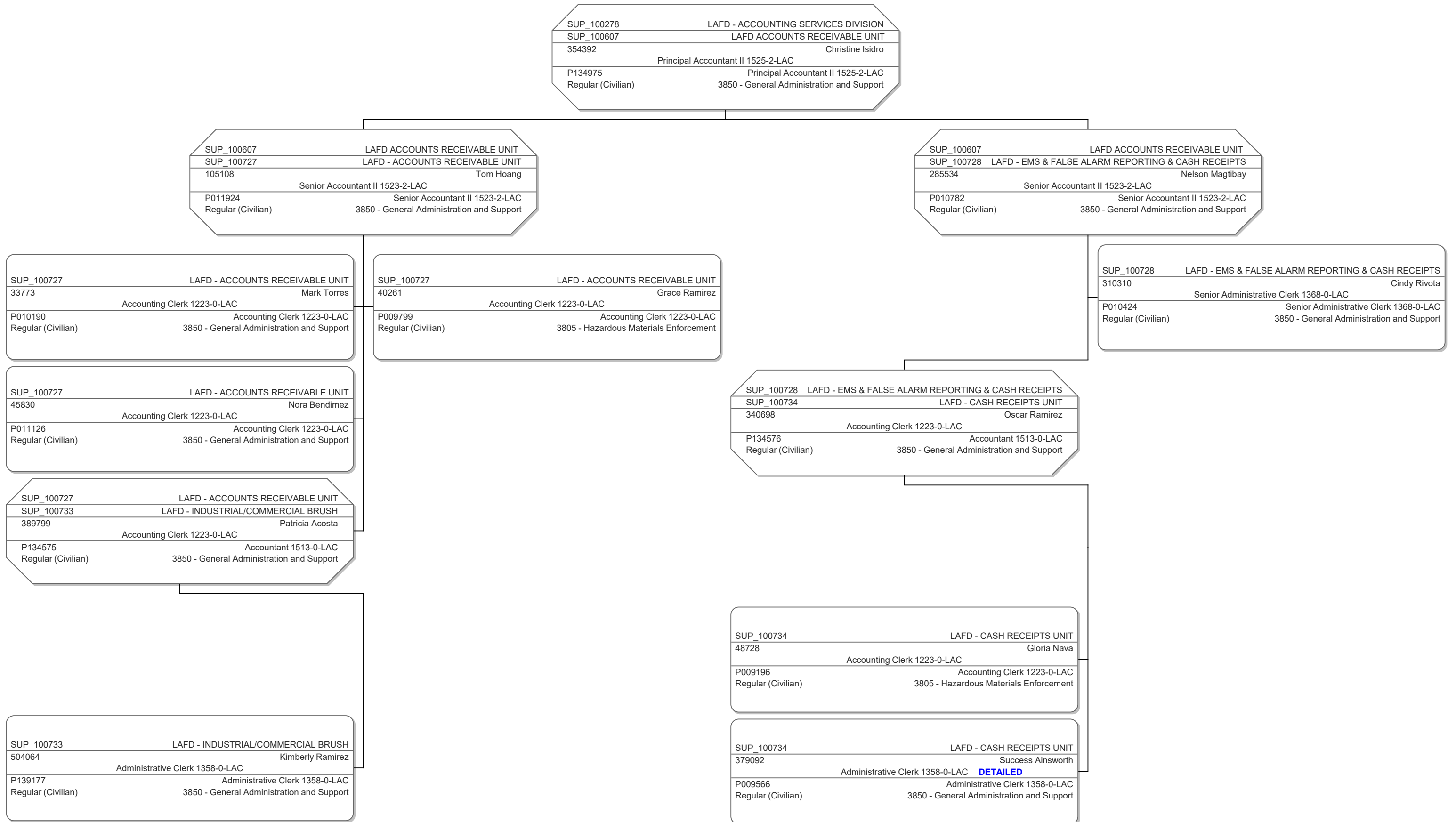
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3. **Accounts Payable Supervision** – Administrative Services Bureau

LAFD - ACCOUNTING SERVICES DIVISION



LAFD - ACCOUNTS PAYABLE & ACCOUNTS RECEIVABLE UNIT



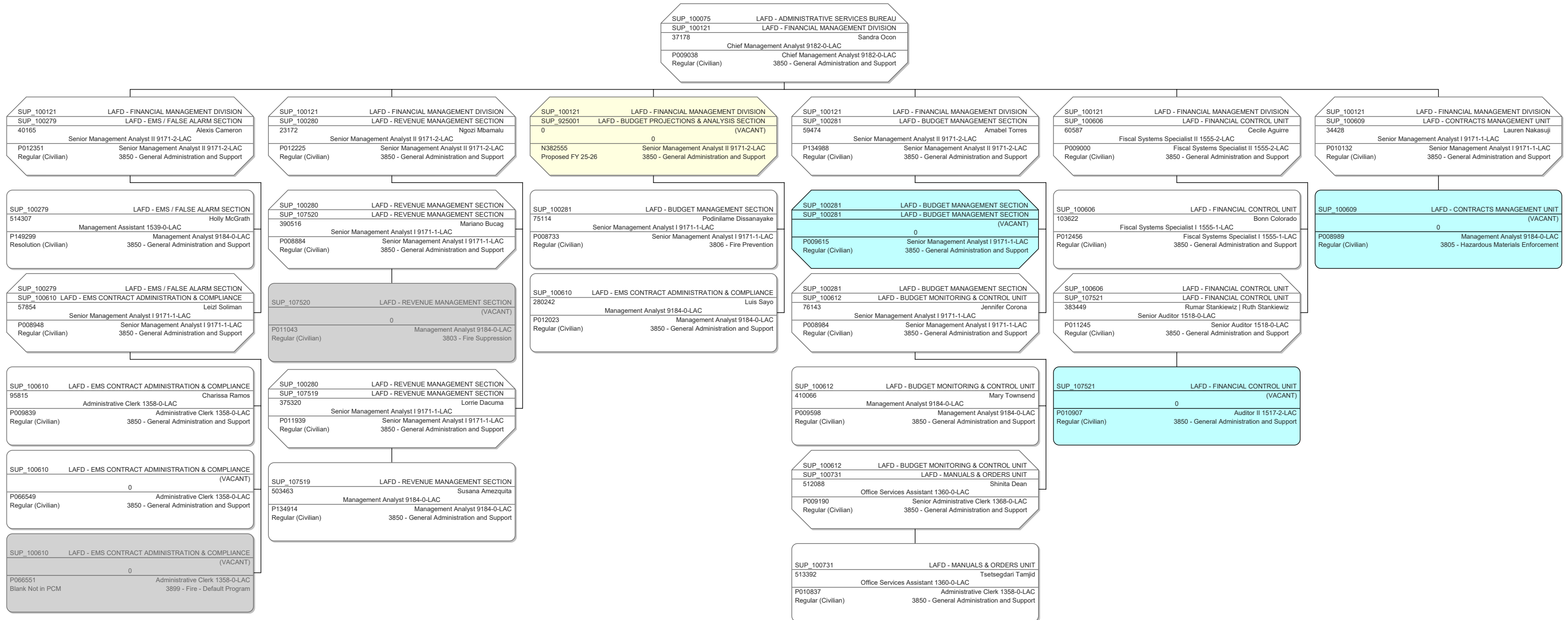
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4. **Financial Management Division Support** – Administrative Services Bureau

LAFD - FINANCIAL MANAGEMENT DIVISION



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5. **Film Permit Streamlining Package** – Fire Prevention Bureau

LAFD - PUBLIC SAFETY SECTION

