

CITY OF LOS ANGELES

CALIFORNIA

TONY M. ROYSTER
GENERAL MANAGER
AND
CITY PURCHASING AGENT



KAREN BASS
MAYOR

DEPARTMENT OF
GENERAL SERVICES
ROOM 701
CITY HALL SOUTH
111 EAST FIRST STREET
LOS ANGELES, CA 90012
(213) 928-9555
FAX No. (213) 928-9515

April 22, 2025

Honorable Katy Yaroslavsky
Chair, Budget and Finance Committee
c/o City Clerk, Room 395, City Hall
Los Angeles, CA 90012

Attention: Mandy Morales, Legislative Assistant

DEPARTMENT OF GENERAL SERVICES 2025-26 PROPOSED BUDGET

The extremely challenging fiscal realities reflected in the Department of General Services' (GSD) 2025-26 proposed budget will require significant modifications to processes, operations, and levels of service. It will severely impact our core functions and eliminate certain services. Facilities will be closed and services will be consolidated to ensure that our number one priority, the safety of employees and residents, is not compromised.

To that end, I appreciate the continued investments in vehicle replacements and the fourth year of our five-year deferred maintenance plan. However, they do not replace staff to perform the daily work of GSD's core services, and the strategies utilized to manage the 2024-25 reductions cannot be sustained into 2025-26 and beyond. Services will be discontinued or dramatically reduced to align with the proposed staffing level.

As requested in your letter, attached is a chart detailing GSD's top-line core services by division (Attachment A) and annotated organizational chart (Attachment B).

BUDGET REDUCTIONS, ELIMINATION OF VACANT POSITIONS & IMPACTS

The Mayor's Proposed Budget eliminates 218 positions, with the Blue Book indicating that 110 are currently filled and 108 are vacant. This reduction results in a net \$7.7 million decrease in the Salaries General Account, representing a 16.5 percent reduction in department staffing. Following the reduction of 176 regular and resolution positions in 2024-25, the total cut in GSD staffing is 394, representing a 27 percent drop since 2023-24.

Additionally, GSD will no longer have salary savings to supplement its workforce with additional overtime and hiring hall hours, or standby pay to respond to evening and weekend emergencies.



Hiring Hall staff represents 40 percent of GSD's building maintenance staffing. The loss in hiring hall hours will result in the layoff of 19 hiring hall employees, many of whom have been working for the City for over 10 years.

Further discussion with departments is needed to align services with their reductions, but it is clear that to manage within the remaining resources, buildings, yards, warehouses, and other facilities will need to be closed and operations consolidated within the Civic Center and other large facilities. Other decreases in service will include:

- Vehicles will be removed from service. Remaining vehicles will have lower availability rates including helicopters, refuse collection, transportation, street services, and street lighting vehicles.
- Closure of facilities and a reduction of custodial services at the remaining facilities. Daily services will be reduced to only trash removal and cleaning restrooms. The facilities most impacted will be police stations and jails.
- Warehouse closures will directly affect public safety and services and warehouse support will be removed at various yards and shops, impacting Public Works and other departments.
- Eliminating half of the revenue generating materials testing positions will decrease materials testing support for various jobs, including but not limited to \$5 billion in LAWA projects, which are projected to generate \$3.8 million in 2024-25, \$1 million above full cost recovery.
- With the elimination of 55 percent of the Emergency Management and Special Services staffing, GSD will focus efforts on emergency management and risk management. GSD will no longer have staff for the access management and credentialing, other security programs and projects, filming at City facilities, special events, and City Hall illuminations.
- Completion rate for annual 21,000 preventive maintenance work orders will drop below 5 percent and the completion rate for annual 31,000 corrective work orders will drop below 20 percent rendering City facilities non-operational.
- End evening and weekend building maintenance services.
- The elimination of 66 percent of the staff operating and maintaining the City's Asset Management System (AMS) will reduce support to manage over 51,000 maintenance work orders annually, jeopardizing response times for 30,000 routine service requests and more than 21,000 critical preventive and regulatory tasks, Fire Life Safety inspections, air filter replacements, elevator maintenance and roof

evaluations. This includes requests for fire and police stations, libraries, animal shelters and homeless facilities.

- Mail delivery and pickup services will be eliminated and department postage allocations will be reduced proportionally.

- No real estate staff for 2025 LA Fire recovery efforts, decreased support for 256 payable/receivable leases for Homelessness, City departments, Council offices as well as commercial, revenue generating leases, and reduced resources to manage critical legal real estate documents for homeless leases and Inside Safe.

The Mayor's Proposed Budget also includes \$4.4 million in expense account reductions and a \$1.72 million transfer from the Stores Revolving Fund.

Contractual Services (\$2.8 million)

- **Public Works Building (\$1.6 million)** - GSD will have insufficient funding to pay the operating costs such as utilities, labor, wages, materials, regular maintenance and contractual obligations at the Public Works Building. It will result in a significant reduction of on-site security services and janitorial services will be reduced to once a week. Engineering staff will be deleted causing significant delays in preventive maintenance as well as response to mechanical and building system repairs.

- **Building Maintenance (\$0.7 million)** - The 20 percent reduction to building maintenance contracts will reduce services across the board especially for:
 - Pest control at the Civic Center, animal shelters, and other facilities
 - Emergency generators and Uninterrupted Power Supply Systems (UPS) that provide continuous power when utility power is down
 - Mandated testing and certification of LNG/CNG Methane Detection Systems which ensures the safety of employees working with these volatile gases

- **Mandatory Regulatory Compliance Testing (\$0.5 million)** - This testing is required by California's Unified Program Agency (CUPA) to ensure underground tanks are in compliance with CalEPA requirements. Failure to complete the testing will reduce the number of fuel sites available and the City could incur large fines and penalties. The closure of fuel sites will affect the operations of user departments, especially Sanitation, LAPD, Street Services, and LAFD which represent 90 percent of the City's fuel consumption.

Postage Account (\$1 million) - The postage account is used for various types of mailings. Transfers will be required to process additional mail once allocations are fully

expended. We will work with departments to identify additional funding as-needed and efficiencies in their mailing process to maximize their allocations.

Funding for Alterations and Improvements (\$0.5 million), and the Salaries, As-Needed (\$0.3 million) and Office and Administrative (\$0.3 million) accounts was also reduced.

Stores Revolving Fund (\$1.72 million) - The Exhibit H instruction to disencumber \$1.72 million in prior encumbrances for helicopter parts, which have long lead times and are expected to be delivered in 2025-26, and to transfer the funds from the Stores Revolving Fund to General Fund revenue will cripple GSD's ability to maintain stocked warehouses.

The City has a contractual obligation to pay for the parts when they are delivered. If the \$1.7 million is transferred to the General Fund, there will be insufficient funding in the Stores Revolving Fund to pay for the helicopter orders and continue the daily replenishing of warehouse stock. Warehouses will be forced to close, hindering all departments, especially LAPD, LAFD, Heliport, DOT and Sanitation.

Additionally, price increases due to market conditions and tariffs increase the importance of well stocked City warehouses. Without sufficient funding in the Revolving Fund balance, the City will not be able to leverage the warehouse purchasing power and efficiencies.

REQUESTED ADJUSTMENT

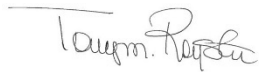
GSD prides itself on being the heart of the City, and achieves this through the strength of our dedicated employees. As we face the difficult decision of layoffs, we are not only deeply reducing services, but also destabilizing the lives of the people who quietly serve all the City's departments and residents.

Of the 218 positions identified for deletion in the Proposed Budget, GSD requests to restore 113 of these positions (Attachment C). To achieve this, we have identified \$6 million in offsets listed below. The offsets are in addition to a \$1 million parking revenue increase already incorporated in the Proposed Budget. We are still reviewing the Proposed Budget and may have additional comments, so these lists may be amended.

Offset Proposals	
Amount	Description
\$ (3,256,955)	CTIEP - Deferred Maintenance (General Fund)
\$ (1,000,000)	Additional 2024-25 Lab Testing Revenue
\$ (200,000)	Additional 2025-26 Fig Plaza Revenue
\$ (590,000)	Additional 2025-26 El Pueblo Parking Revenue from rate increases
\$ (1,000,000)	Additional 2025-26 Postage Account reduction
\$ (6,046,955)	Total

GSD also requests the restoration of 12 materials testing positions. The revenue generated by these positions exceeds full cost recovery. For 2024-25, Lab Testing revenue is projected to exceed the budget by \$1 million (see offset proposals). Restoring these positions would generate at least \$0.35 million for 2025-26. Failure to restore these positions will reduce revenue by \$2.5 million.

The upcoming year presents significant challenges that cannot be understated. Although GSD is committed to innovation and maximizing resources, I cannot continue the same level of service with the remaining staff, and look forward to working with the Committee, the City Council, Mayor, and City departments to preserve as many jobs and services as possible. Should you require further information, please reach out to Emily Mayeda, Assistant General Manager, at (213) 928-9586.



Tony M. Royster
General Manager & City Purchasing Agent

Attachments

Attachment A

Program Name	Program Description	Program Details	2024-25 Adopted Budget			2025-26 Proposed Budget	2024-25 Regular Positions	2025-26 Proposed Positions to be Deleted			2025-26 Proposed Regular Positions
			Salaries General Budget	Contractual Services Amount	Adopted Budget Amount			Filled	Vacant	Total Positions	
4001 - Custodial Services	Maintains a clean and sanitary environment in City facilities including the Civic Center, police jails and stations, public libraries, animal shelters, LEED-certified buildings, and other facilities with City employees and contractors.	Provides Basic Custodial Services, which is the minimum level to maintain safe and healthy work environments. This includes daily cleaning common areas and trash removal from centralized locations. Basic services do not include emptying of desk side trash and utility work such as carpet cleaning or floor work at most locations. Emergency services in response to floods, carpet extraction, scabies and lice clean up, blood-borne pathogen clean up, liquid spills that create slip hazards. Pressure washing of exterior areas in branch libraries and around the Civic Center.	\$17,325,879	\$10,586,502	\$29,745,851	\$27,119,276	299	(36)	(31)	(67)	232
4002 - Building Maintenance	Responsible for the health and safety-related building maintenance, operation, and repair of over 600 City-owned buildings.	Perform preventive maintenance and corrective maintenance (over 50,000 work orders annually) on fire/life/safety and plumbing, electrical, HVAC and mechanical systems for all City facilities and homeless shelters. Emergency repairs to structural and building system assets such as roof, HVAC, water heater, plumbing and electrical and replacement of capital equipment including conversion at end of life from gas to electric. Perform regulatory maintenance, testing and certification on systems such as the steam plant, fire life safety and elevators Citywide. Perform maintenance on critical communication sites, such as Mt. Lee, that areawide public safety agencies rely on for communications throughout the region.	\$17,029,995	\$3,646,614	\$36,823,661	\$33,903,634	153	(7)	(20)	(27)	126
4003 - Construction Forces	As the City's general contractor, completes construction, remodeling, minor and major repairs, and alterations and improvement projects at City-owned facilities.	Coordinate citywide general construction projects Perform alterations and improvements, repairs, remodeling, and new construction at City-owned facilities Provide estimate and technical support for City projects, including constructability review	\$0	\$0	\$500,000	\$1,551,722	0	0	0	0	0
4004 - Real Estate Services	Manages the City's real estate portfolio with services that include appraisals, title reports, sales and acquisitions, surplus property auctions, management of City-owned real property, and nuisance abatement. This program also manages leasing functions, conducts space planning, and coordinates relocations.	Manage a diverse portfolio of over 4,400 properties and parcels, including 350 leases and over \$28 million in lease payments Support the Mayor's Inside Safe Initiative, overseeing booking agreements and renewals, and managing the Mayfair Hotel Manage nuisance abatement program for vacant City-owned sites, tenant improvements and space optimization projects Conduct property estimates, appraisals, and title reports, and facilitate sales and acquisition transactions	\$3,093,103	\$9,485,468	\$16,630,591	\$18,489,262	27	(2)	(3)	(5)	22
4005 - Office of Sustainability and Parking Services	Operates employee and commercial parking facilities including lots and garages for client departments such as Recreation and Parks, El Pueblo, and the Library. This program also manages the Visitor Reservation Parking Program at all Downtown and Valley Civic Center facilities.	Oversee 14 employee and commercial parking facilities with a total of 5,668 parking spaces. Facilities include revenue generating lots and garages operated for client departments such as Recreation and Parks, El Pueblo, and the Library, generating over \$9 million in revenue. Process approximately 100,000 visitor parking requests at the Civic Center and Van Nuys parking facilities Responsible for EV charging services for public and employees	\$2,728,347	\$142,228	\$3,551,865	\$2,991,215	48	(1)	(2)	(3)	45

Attachment A

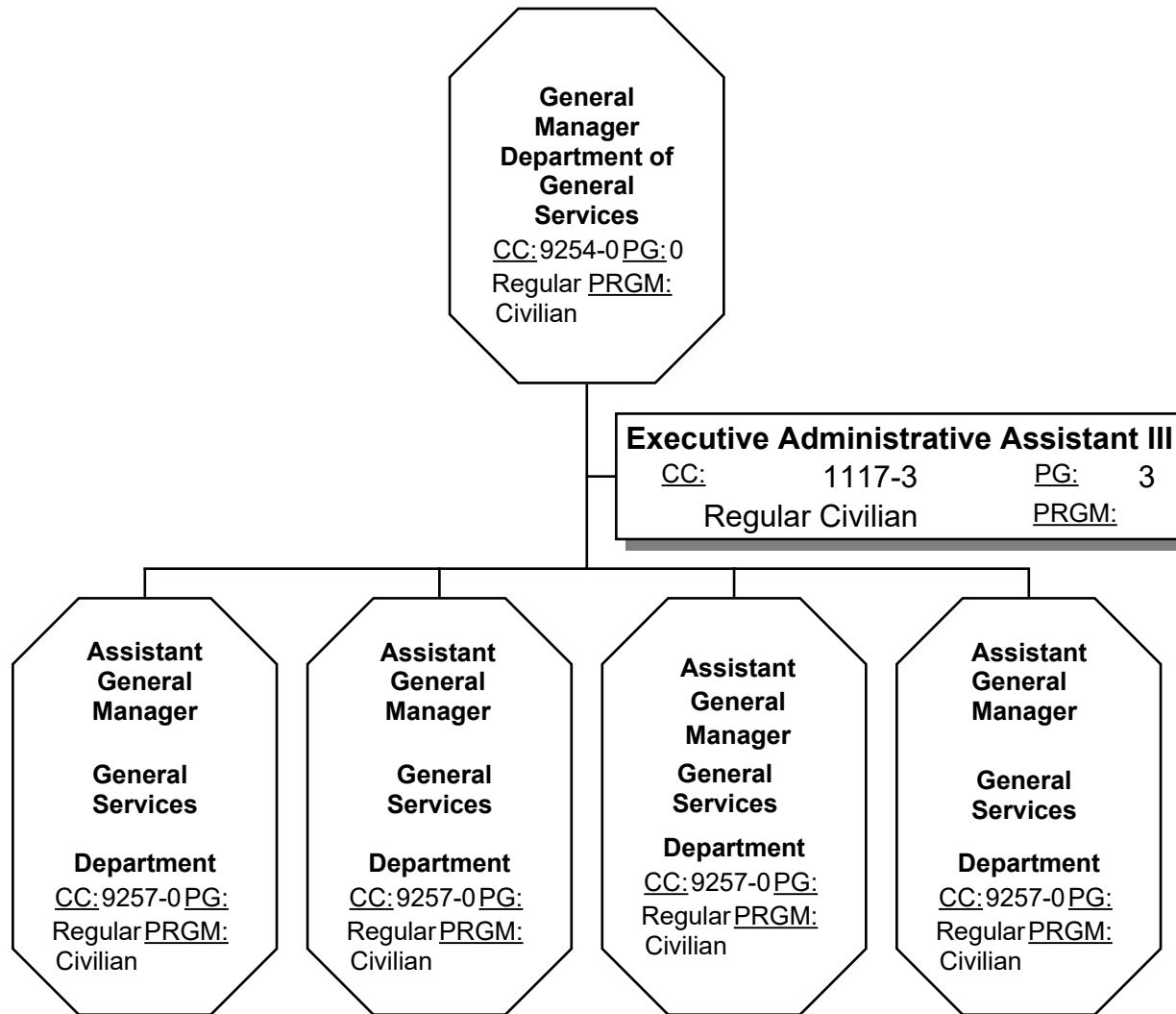
Program Name	Program Description	Program Details	2024-25 Adopted Budget			2025-26 Proposed Budget	2024-25 Regular Positions	2025-26 Proposed Positions to be Deleted			2025-26 Proposed Regular Positions
			Salaries General Budget	Contractual Services Amount	Adopted Budget Amount			Filled	Vacant	Total Positions	
4007 - Emergency Management and Special Services	Provides a wide range of emergency and special services - administers the department's Emergency Response, Access Management and Badging, and Citywide Building Emergency Education programs. Coordinates events and filming activities, and facilitates equipment and event planning in support of elected officials, departments, and the community.	<p>Manages GSD's EOC response as the head of the EOC Logistics pod, working closely with EMD and ensuring onsite or virtual staffing during an activation</p> <p>Activate the DOC to coordinate, maintain and report GSD operations situational awareness</p> <p>Coordinate GSD and citywide response and recovery, including continuity of operations planning</p> <p>Responsible for Citywide Building Emergency Education Program (BEEP), a program designed to inform and educate City employees on how to handle building emergencies by organizing and training floor wardens, stairwell monitors, and others to provide an organized response to emergencies</p> <p>Handles GSD's comprehensive Consolidated Risk Management/ Workers Compensation Cost Control Program involves risk control, workplace safety according to Cal/OSHA and other agencies, claims management, and risk communications</p> <p>Responsible for scheduling, coordinating, and facilitating the use of GSD controlled property, including interior and exterior City Hall locations (including the facade of the building "Building Lightings") vacant facilities, designated First Amendment areas and lots used for elected, community and expressive events, and filming</p> <p>Maintain the electronic security access to City Hall offices and common area locations within City facilities and the credential system used by departments</p> <p>Provide limited credential services to certain clients and provides access to common areas and client readers</p> <p>Support community and facility activities for the Mayor, Council, and City departments, and in the past over 100 filming activities annually</p>	\$1,184,792	\$145,000	\$1,530,576	\$1,129,883	9	(4)	(1)	(5)	4
4008 - Fleet Services	Purchases, maintains, and performs required safety inspections on the City's fleet of vehicles and equipment for all Council-controlled departments and aircraft for the Los Angeles Police Department, Los Angeles Fire Department, and Department of Water and Power. This program also oversees a number of motor pool operations.	<p>Maintain aircraft for LAPD, LAFD, and LADWP</p> <p>Maintain vehicles and equipment for various using agencies such as DOT, Street Services, LASAN, Parking Enforcement, Rec and Parks, Council Offices and Mayoral staff.</p> <p>Manage four motor pool operations of light duty vehicles and heavy equipment that provide 24/7, 365-day support to elected officials, executive staff and for general City operations</p> <p>Work directly with equipment manufacturers, City vendors, and City departments on new equipment, replacement of equipment to meet regulatory compliance, and vehicle purchase</p>	\$45,498,515	\$476,608	\$86,078,689	\$89,948,885	429	(26)	(14)	(40)	389
4009 - Fuel and Environmental Compliance	Manages the City's alternative fuel infrastructure program, acquires various petroleum products for Council-controlled departments, maintains fueling systems, and supports environmental compliance.	<p>Provide fuel for Citywide usage</p> <p>Maintain City fuel sites</p> <p>Represent the City and coordinate Citywide on environmental fuel issues</p>	\$1,643,968	\$3,908,656	\$45,130,311	\$5,427,736	15	(2)	(2)	(4)	11
4010 - Standards and Testing Services	Provides quality control, quality assurance, and acceptance testing services. It also provides research and verification testing of new proposed construction materials for various City departments in the major fields of design, construction, and environmental control.	Perform variety of tests in the field and in the lab, this includes but not limited to, asphalt pavement compaction, aggregate analysis, binder analysis, steel and concrete testing, drilling and foundation, testing and analysis	\$8,139,459	\$8,410	\$9,424,176	\$8,734,650	78	(7)	(5)	(12)	66

Attachment A

Program Name	Program Description	Program Details	2024-25 Adopted Budget			2025-26 Proposed Budget	2024-25 Regular Positions	2025-26 Proposed Positions to be Deleted			2025-26 Proposed Regular Positions
			Salaries General Budget	Contractual Services Amount	Adopted Budget Amount			Filled	Vacant	Total Positions	
4011 - Supply Management	Establishes contracts and oversees annual purchasing transactions for all Council-controlled departments, processes vendor payments, disposes of salvage equipment and materials, and manages warehousing and distribution of supplies and equipment through City warehouses.	<p>Oversee the procurement module of the City's Financial Management System (FMS)</p> <p>Process Commodity Payments for all non-proprietary departments</p> <p>Manage the vendor database; Facilitate bidder outreach; Provide education and training for FMS end users</p> <p>In charge of City commodity procurement and inventory management; Assist City end users with procurement</p> <p>Establish contract and oversee annual purchasing transactions for all non-proprietary departments</p> <p>Dispose salvage equipment and materials; Manage warehousing and distribution of supplies through City warehouses</p>	\$15,666,300	\$135,937	\$16,698,114	\$14,562,968	186	(23)	(22)	(45)	141
4012 - Mail Services	Sorts, delivers, and processes internal and outgoing business mail for all City departments using technology such as barcoding to reduce the City's postage costs.	<p>Routine mail/messenger operations</p> <p>Sort, deliver, and process internal and outgoing business mail for City departments</p> <p>On a daily basis, receives up to 20,000 pieces of interdepartmental, UPS, and outbound U.S. mass mailers. The mass mailer program processes over 5 million pieces of mail a year and saves over \$1 million in postage costs.</p>	\$1,255,332		\$4,790,647	\$3,560,033	19	0	(4)	(4)	15
4014 - Integrated Asset Services	Manages the centralized repository of the City's property portfolio and is tasked with the continued operation, maintenance, reporting, and expansion of the functionality of the City's Asset Management System.	<p>Oversee the operation, maintenance, reporting, and expansion of Asset Management System including property, lease, equipment asset info, maintenance work order ticketing system and GSD Service Portal.</p> <p>Support the City's Comprehensive Homeless Strategy by identifying homeless housing sites and tracking lease agreements.</p> <p>Aid in assessing renewable solar potential in municipal facilities and help track their impact on greenhouse gas emissions. AMS serves as the central repository for facility data in the Building Decarbonization Workplan.</p>	\$661,210	\$488,157	\$1,149,367	\$926,215	5	(3)	0	(3)	2
4050 - General Administration and Support	This program performs management and administrative support functions such as budget, accounting, administrative, and systems support services.	<p>Executive management and oversight of department operations.</p> <p>Responsible for budget preparation and monitoring, processing departmental salary payments, recording financial transactions, preparing financial status reports, providing system support for accounting functions, and coordinating disaster cost documentation for reimbursements.</p> <p>Responsible for maintaining department computer systems and providing support for desktop computer, application systems, and communication systems.</p>	\$6,619,406	\$214,232	\$7,360,172	\$7,315,280	52	(1)	(2)	(3)	49
TOTAL			\$120,846,306	\$29,237,812	\$259,414,020	\$215,660,759	1320	(112)	(106)	(218)	1102



DEPARTMENT OF GENERAL SERVICES 2024-2025



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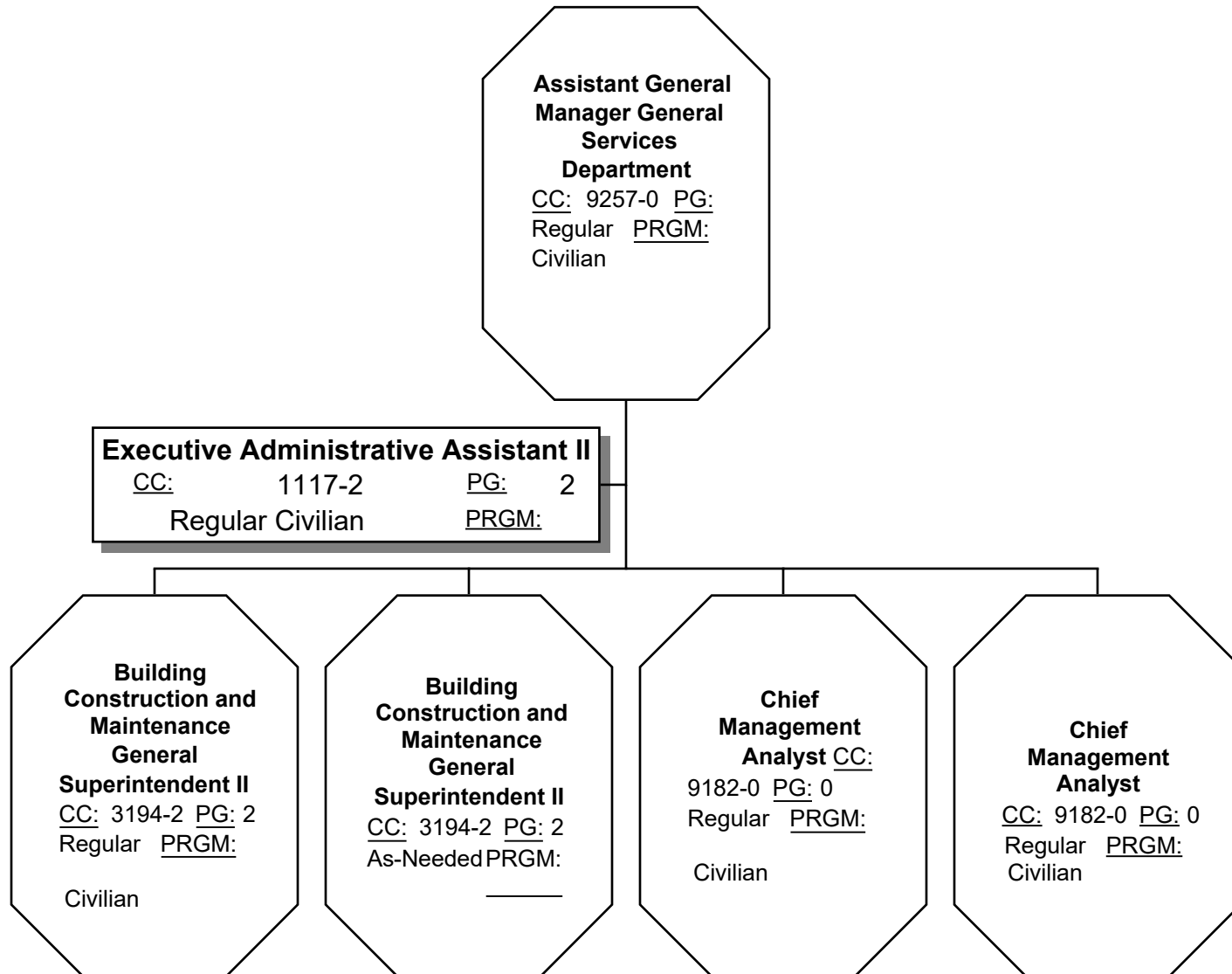
Supervisor

Assistant

Staff



DEPARTMENT OF GENERAL SERVICES PROPERTY MANAGEMENT



Legends

Supervisor

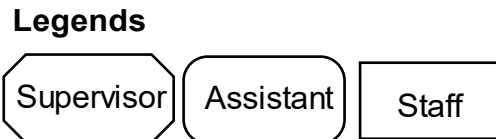
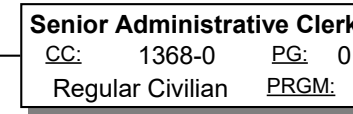
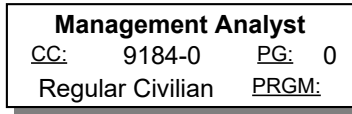
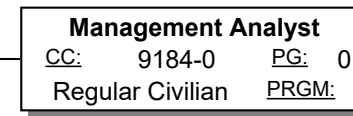
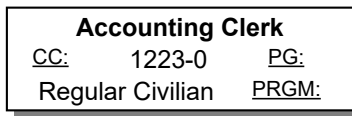
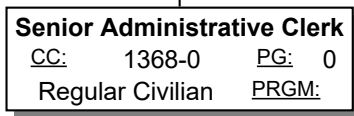
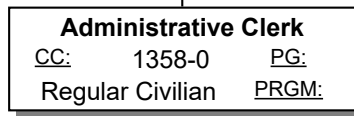
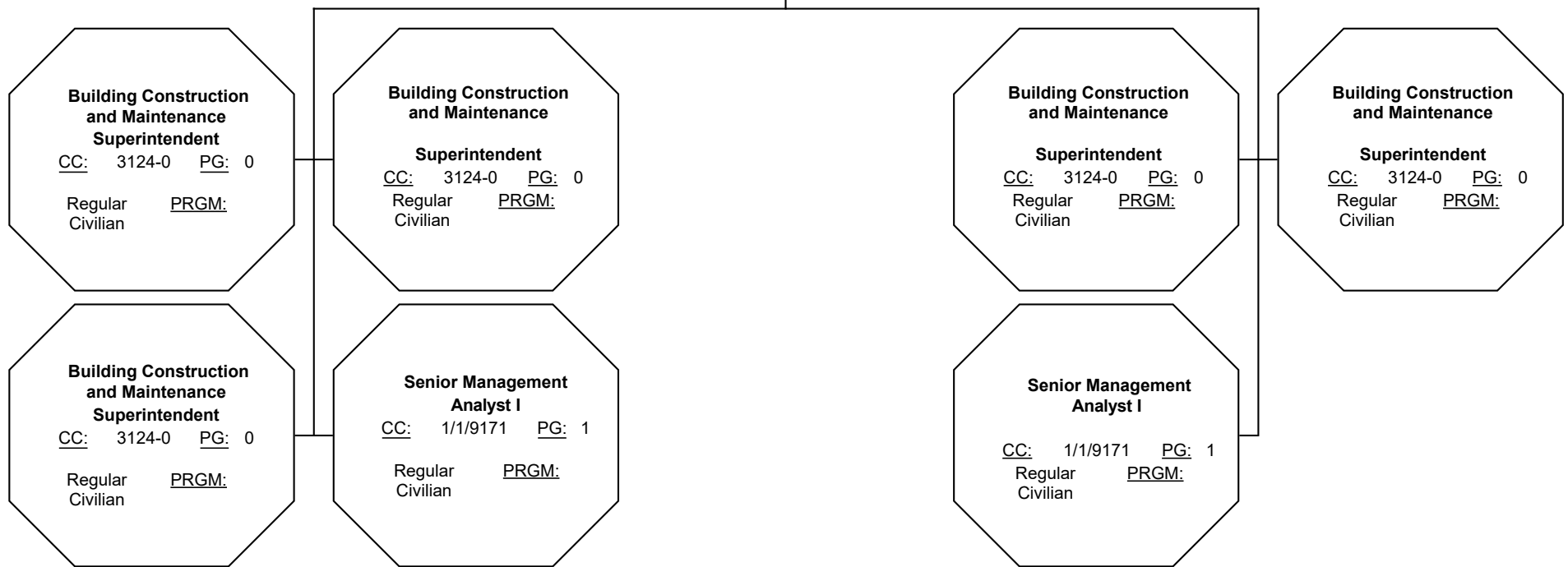
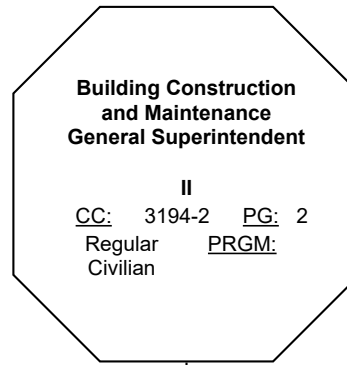
Assistant

Staff



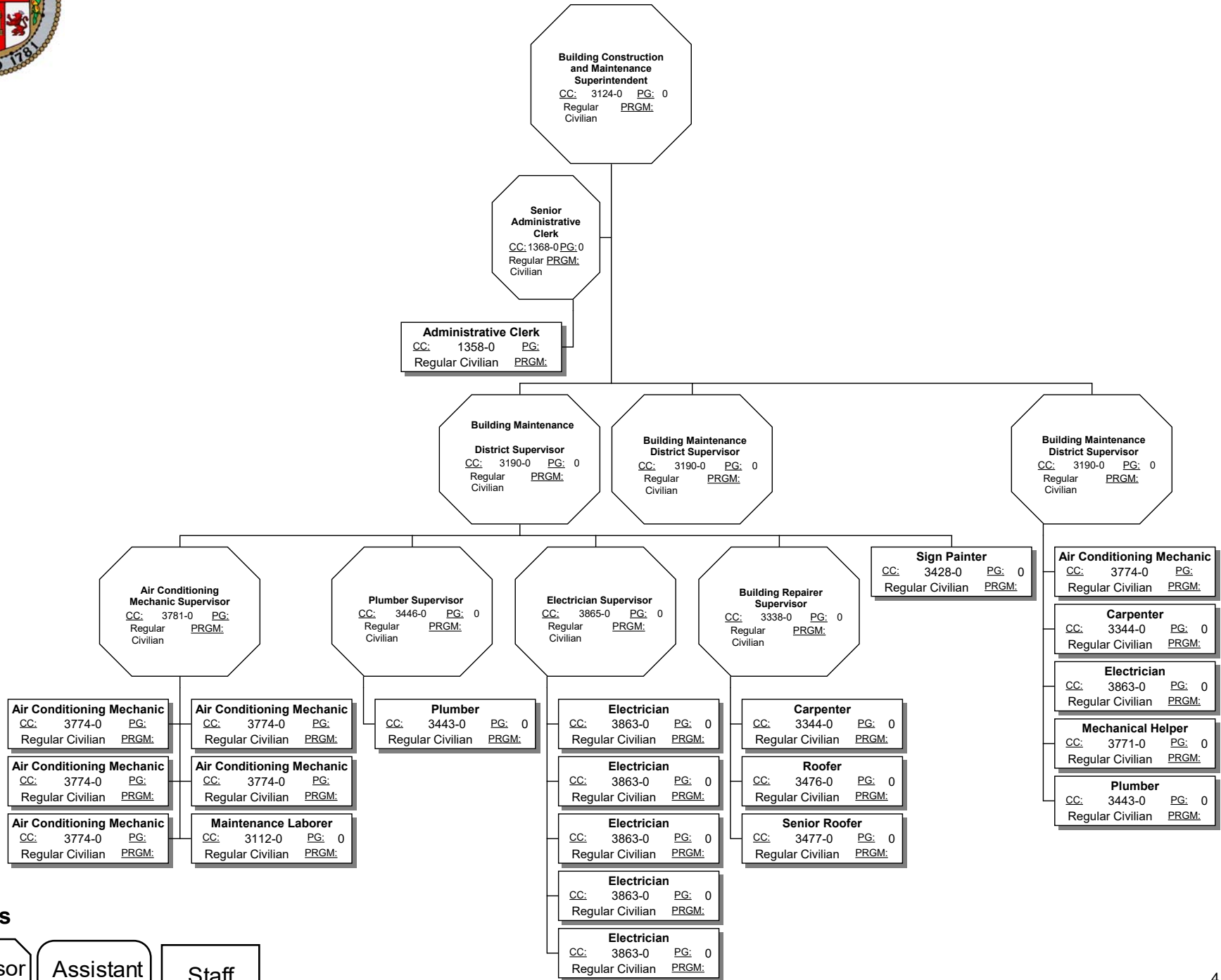
BUILDING MAINTENANCE DIVISION HEADQUARTERS

BMD Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
1358-0 - Administrative Clerk		(2)	(2)
1368-0 - Senior Administrative Clerk		(1)	(1)
3190-0 - Building Maintenance District Supervisor		(1)	(1)
3344-0 - Carpenter		(2)	(2)
3443-0 - Plumber	(1)		(1)
3446-0 - Plumber Supervisor	(1)		(1)
3476-0 - Roofer		(1)	(1)
3771-0 - Mechanical Helper		(1)	(1)
3774-0 - Air Conditioning Mechanic		(2)	(2)
3781-0 - Air Conditioning Mechanic Supervisor	(1)	(2)	(3)
3799-0 - Electrical Craft Helper		(2)	(2)
3863-0 - Electrician	(1)	(2)	(3)
3865-0 - Electrician Supervisor	(1)	(2)	(3)
5925-0 - Senior Building Operating Engineer	(1)	(1)	(2)
9171-1 - Senior Management Analyst I	(1)	(1)	(2)
TOTAL	(7)	(20)	(27)

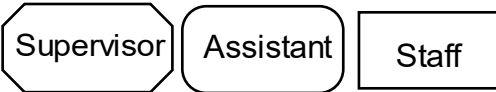




BUILDING MAINTENANCE DIVISION
CENTRAL DISTRICT, CITYWIDE SERVICES
& HOMELESS INTERVENTION

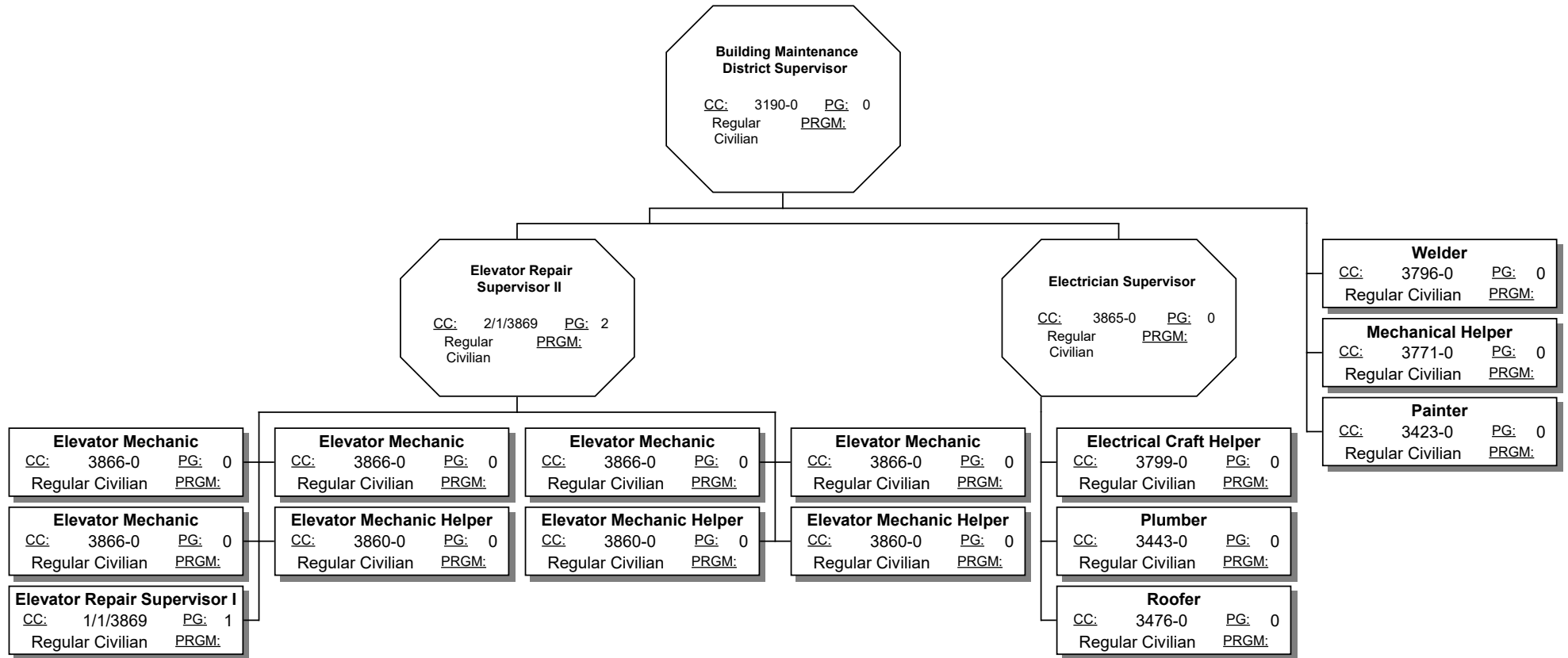


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BUILDING MAINTENANCE DIVISION
 CENTRAL DISTRICT, CITYWIDE SERVICES
 & HOMELESS INTERVENTION

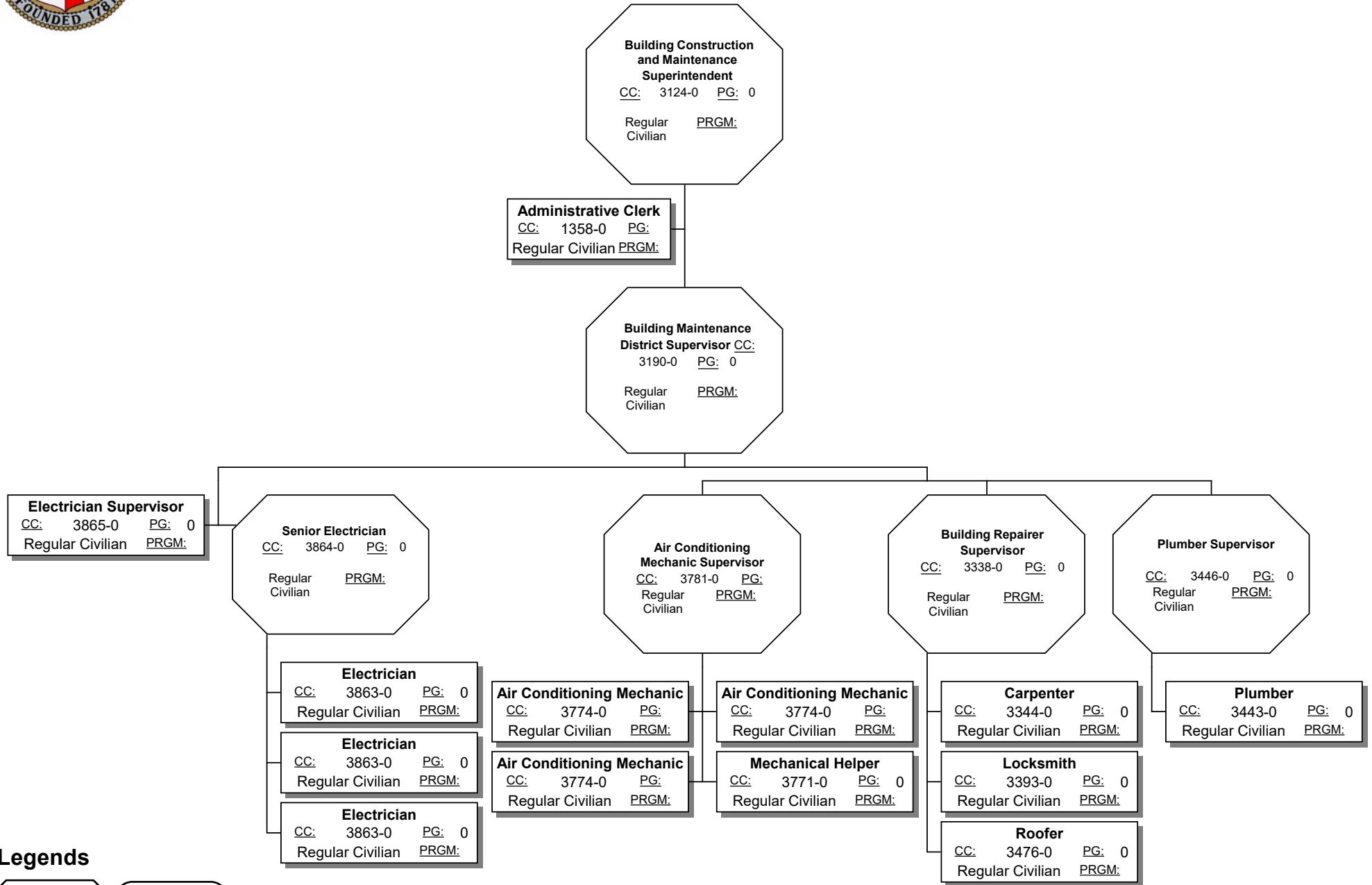


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**BUILDING MAINTENANCE DIVISION
NORTH DISTRICT**

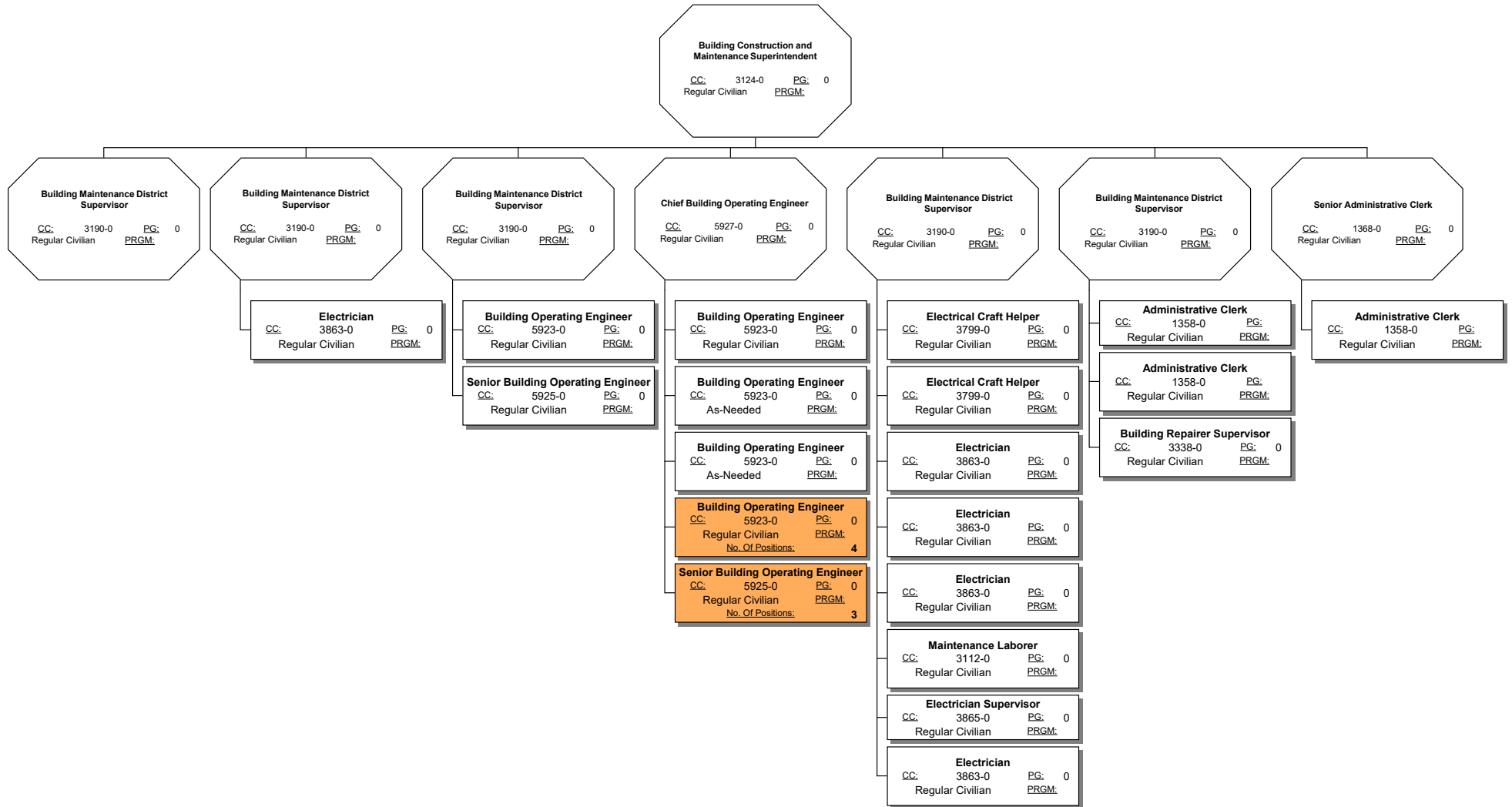


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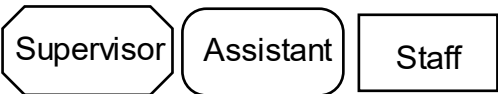




BUILDING MAINTENANCE DIVISION CIVIC CENTER & CENTRAL LIBRARY AND ENVIRONMENTAL HEALTH & SAFETY & WORK CONTROL CENTER

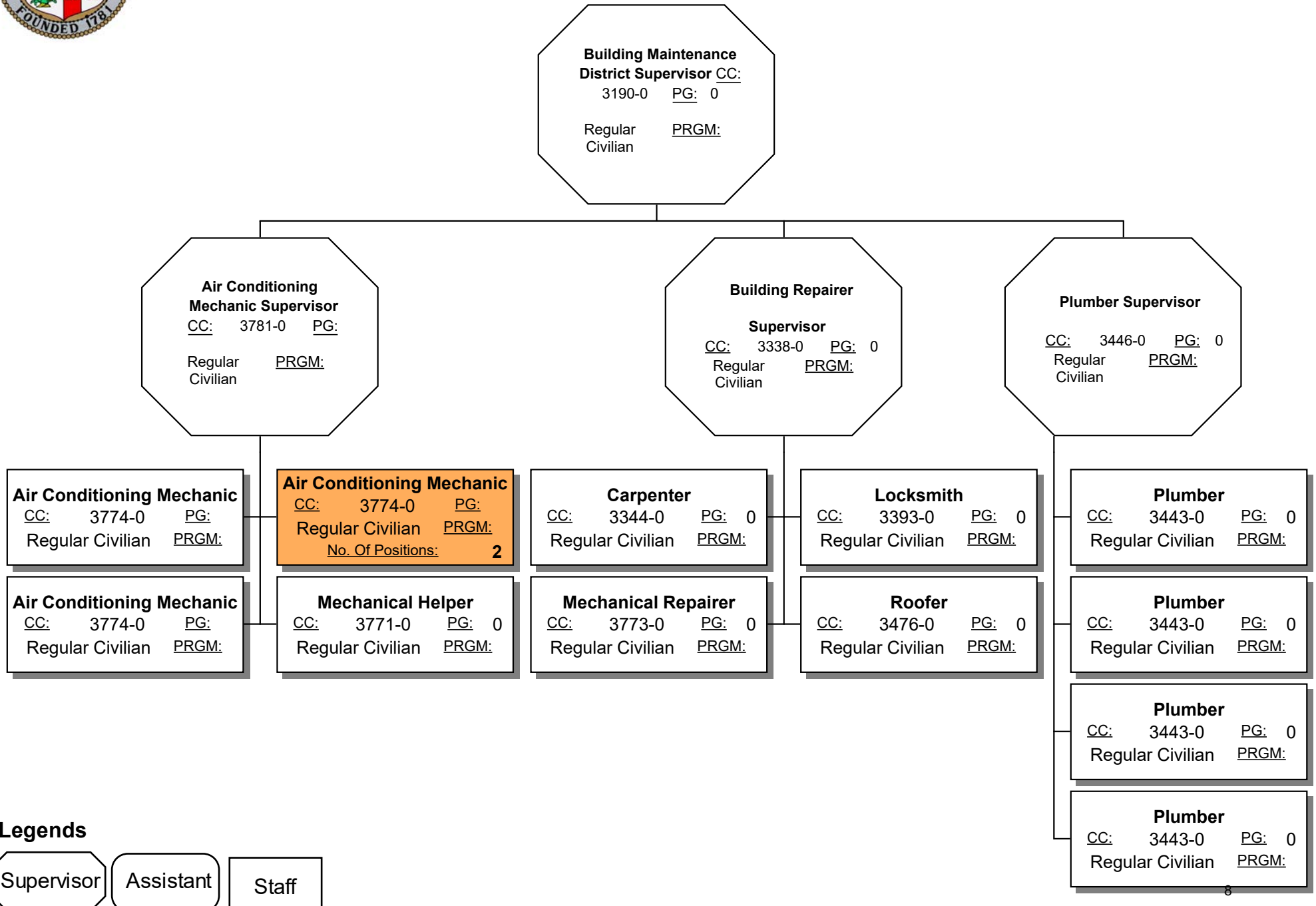


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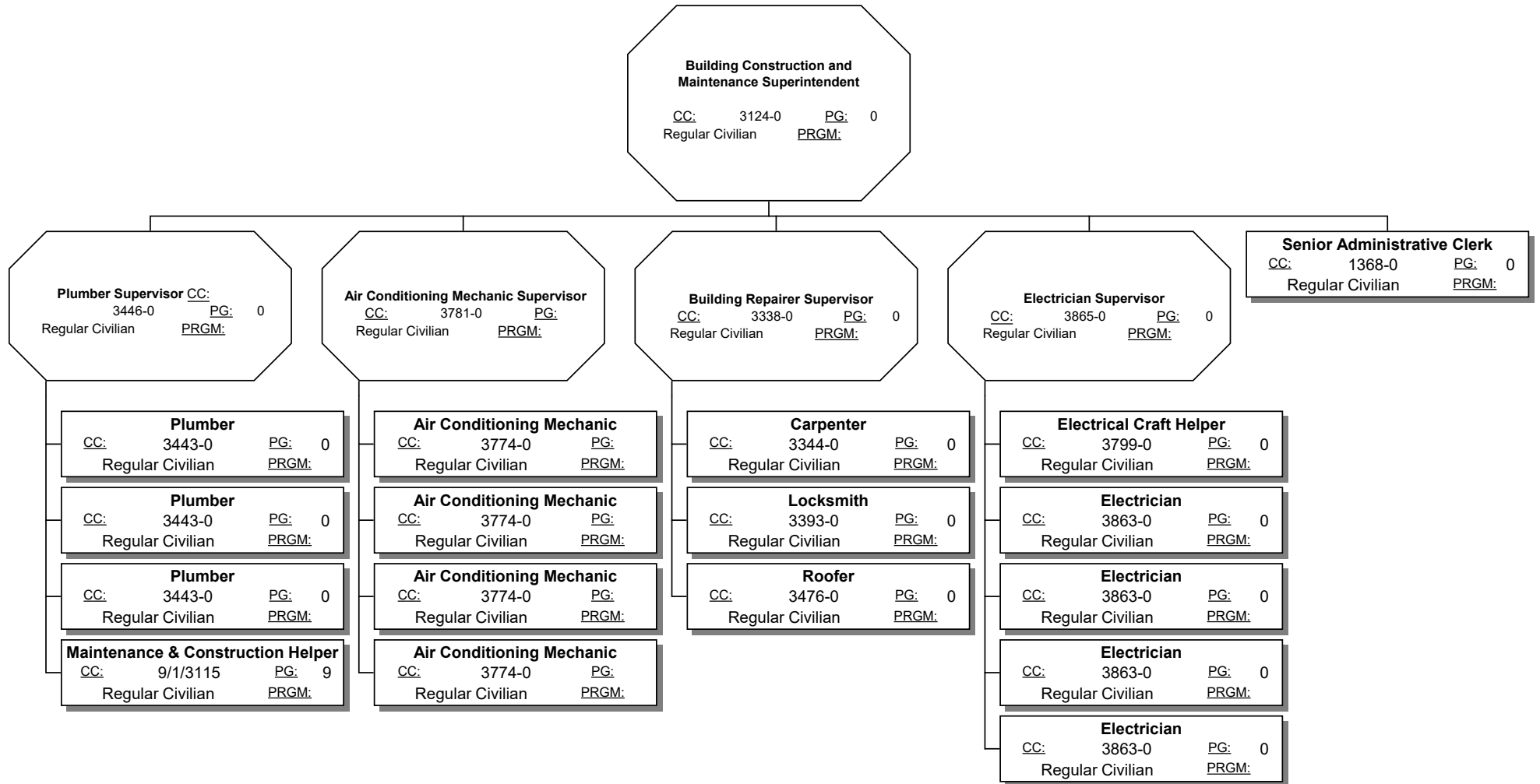


BUILDING MAINTENANCE DIVISION CENTRAL LIBRARY

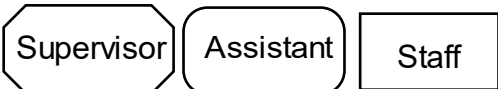




**BUILDING MAINTENANCE DIVISION
SOUTH DISTRICT**

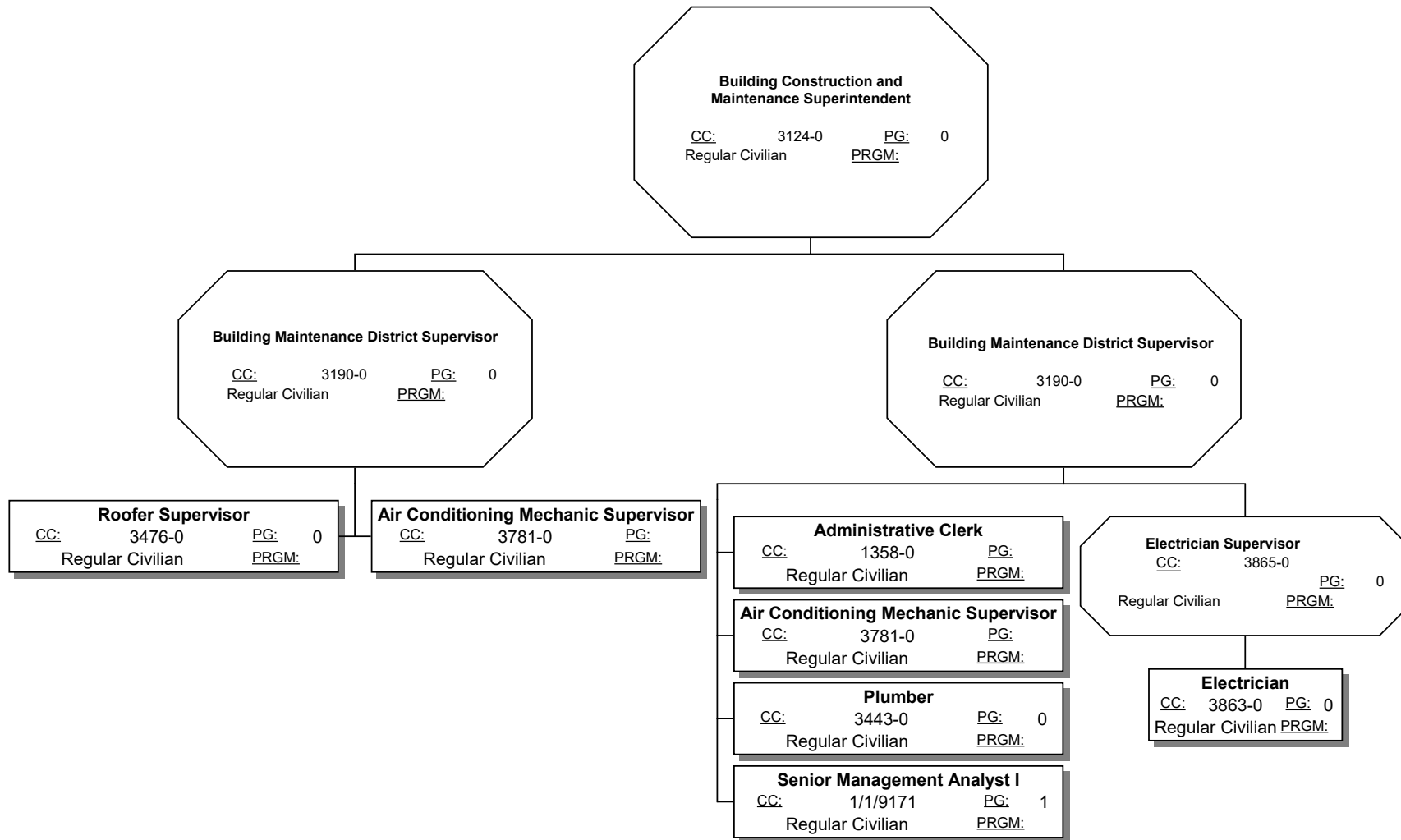


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BUILDING MAINTENANCE DIVISION CAPITAL PROJECTS, ENERGY WATER MANAGEMENT & SOLAR PROGRAM

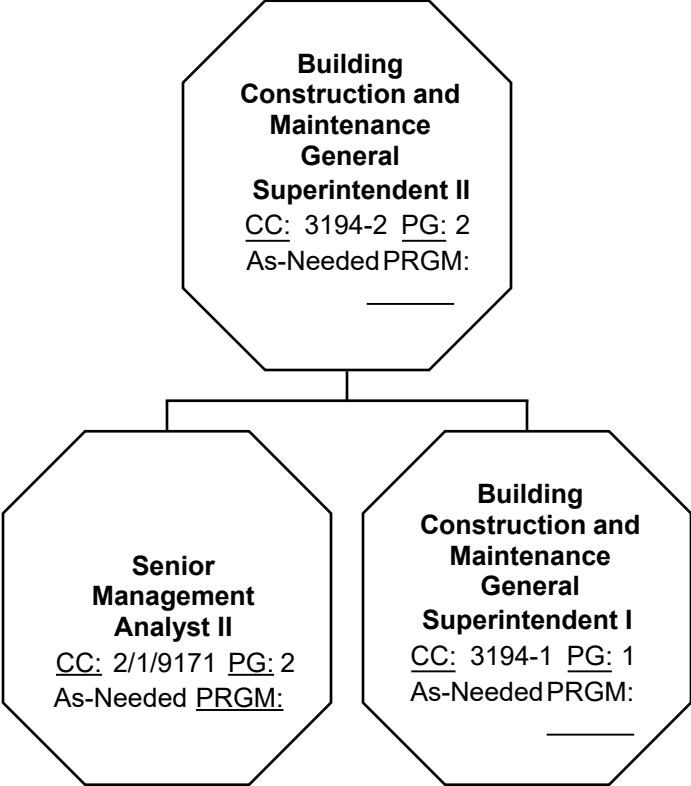


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CONSTRUCTION FORCES DIVISION

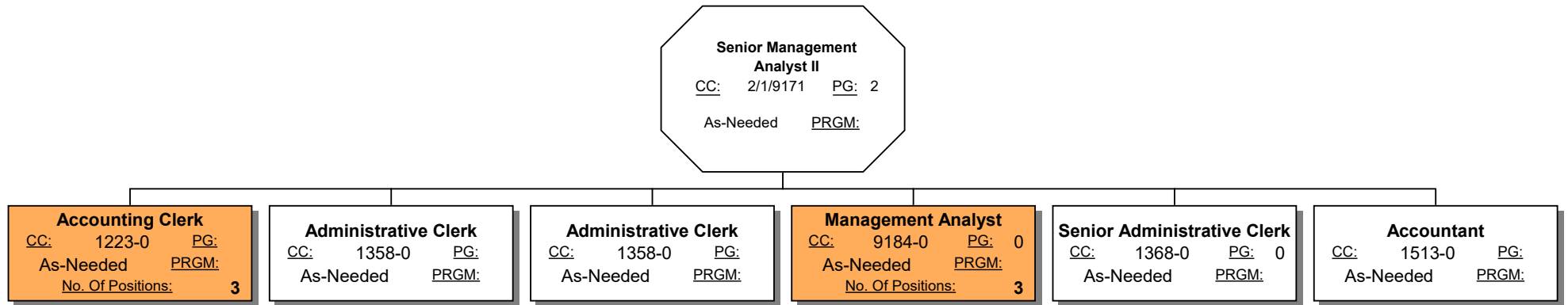


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- Supervisor
- Assistant
- Staff



CONSTRUCTION FORCES DIVISION CONT.

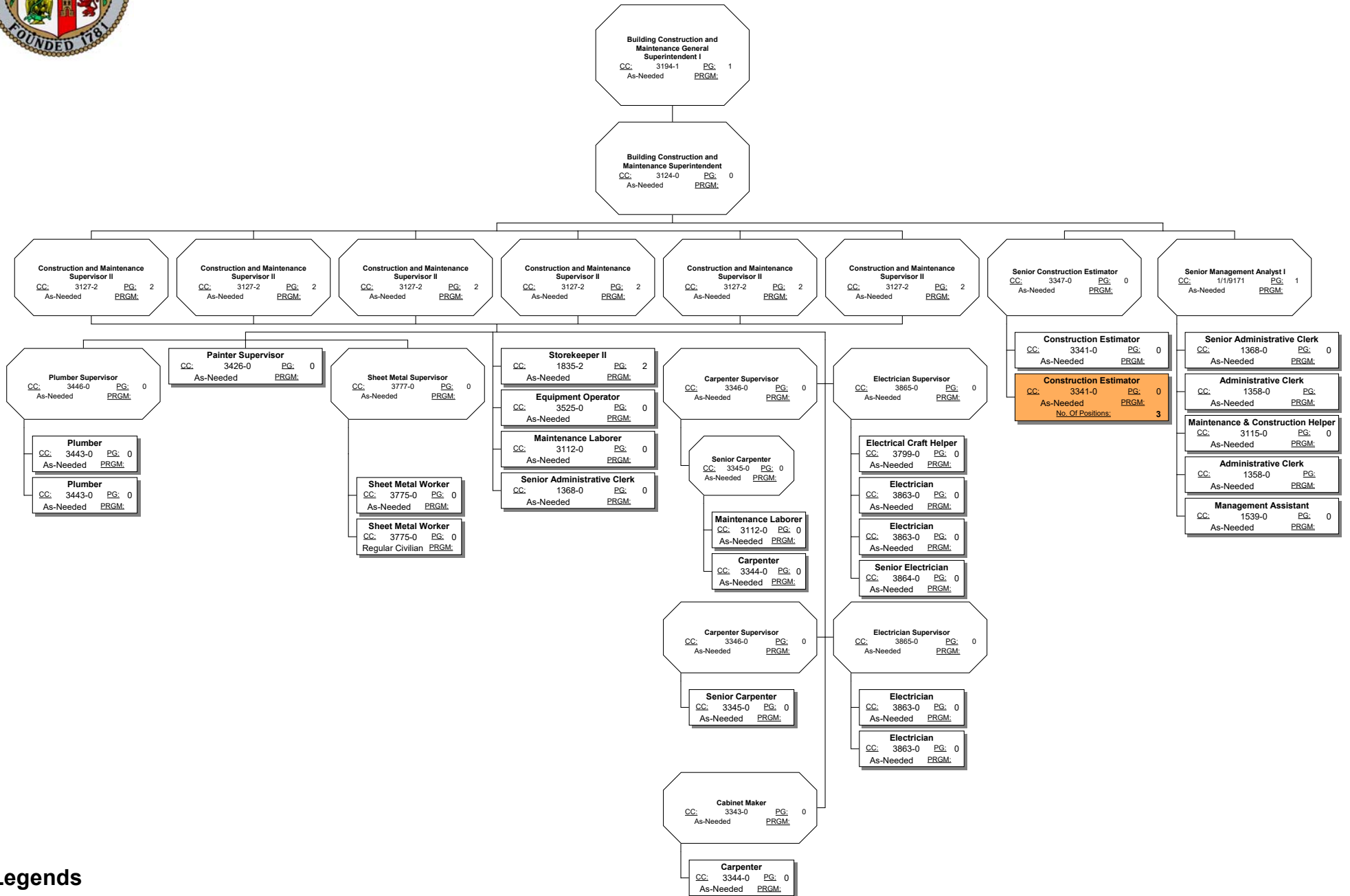


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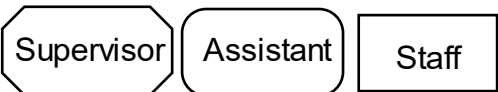




CONSTRUCTION FORCES DIVISION (CONT)



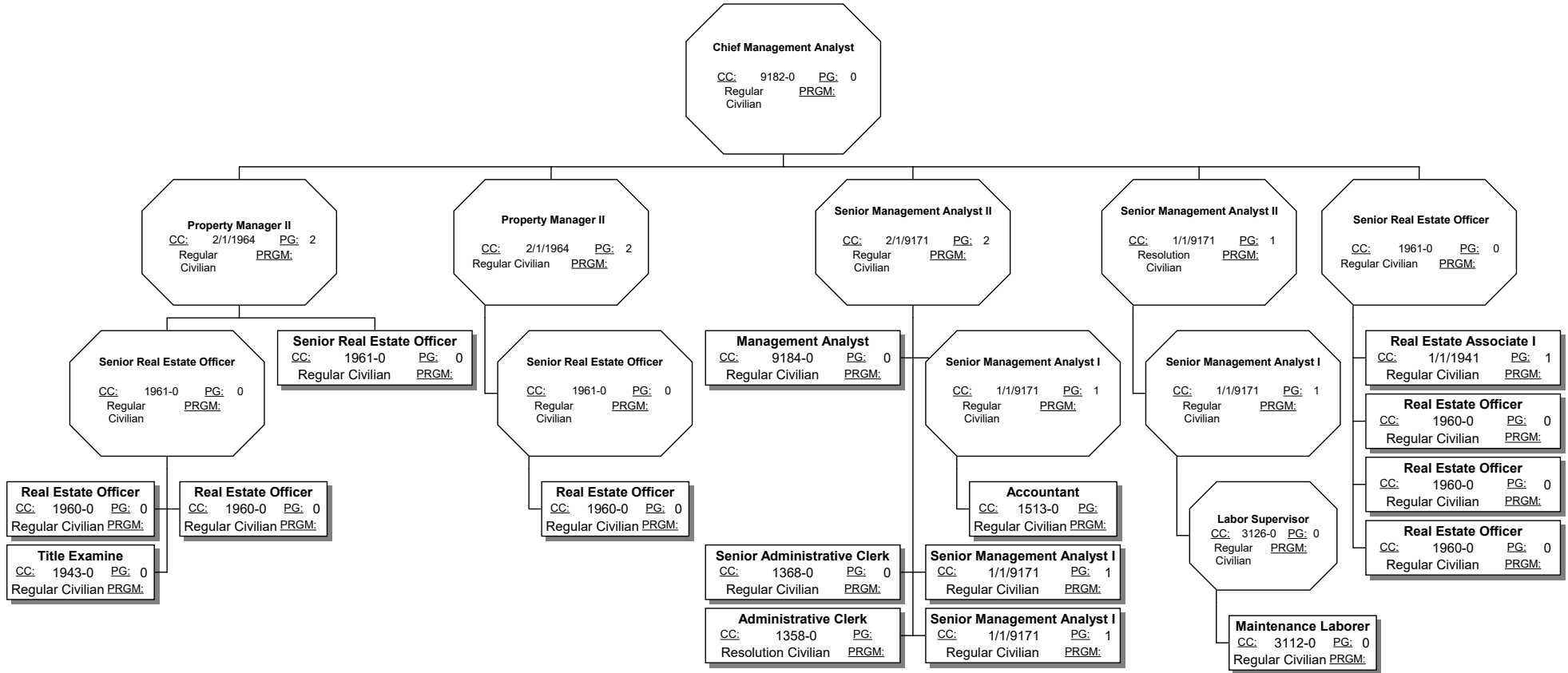
Legends





REAL ESTATE SERVICES DIVISION

Real Estate Services Position Classification	2025-26 Proposed		
	Filled	Vacant	TOTAL
1358-0 - Administrative Clerk		(1)	(1)
1368-0 - Senior Administrative Clerk	(1)		(1)
1941-1 - Real Estate Associate I		(1)	(1)
1960-0 - Real Estate Officer	(1)		(1)
3112-0 - Maintenance Laborer		(1)	(1)
TOTAL	(2)	(3)	(5)



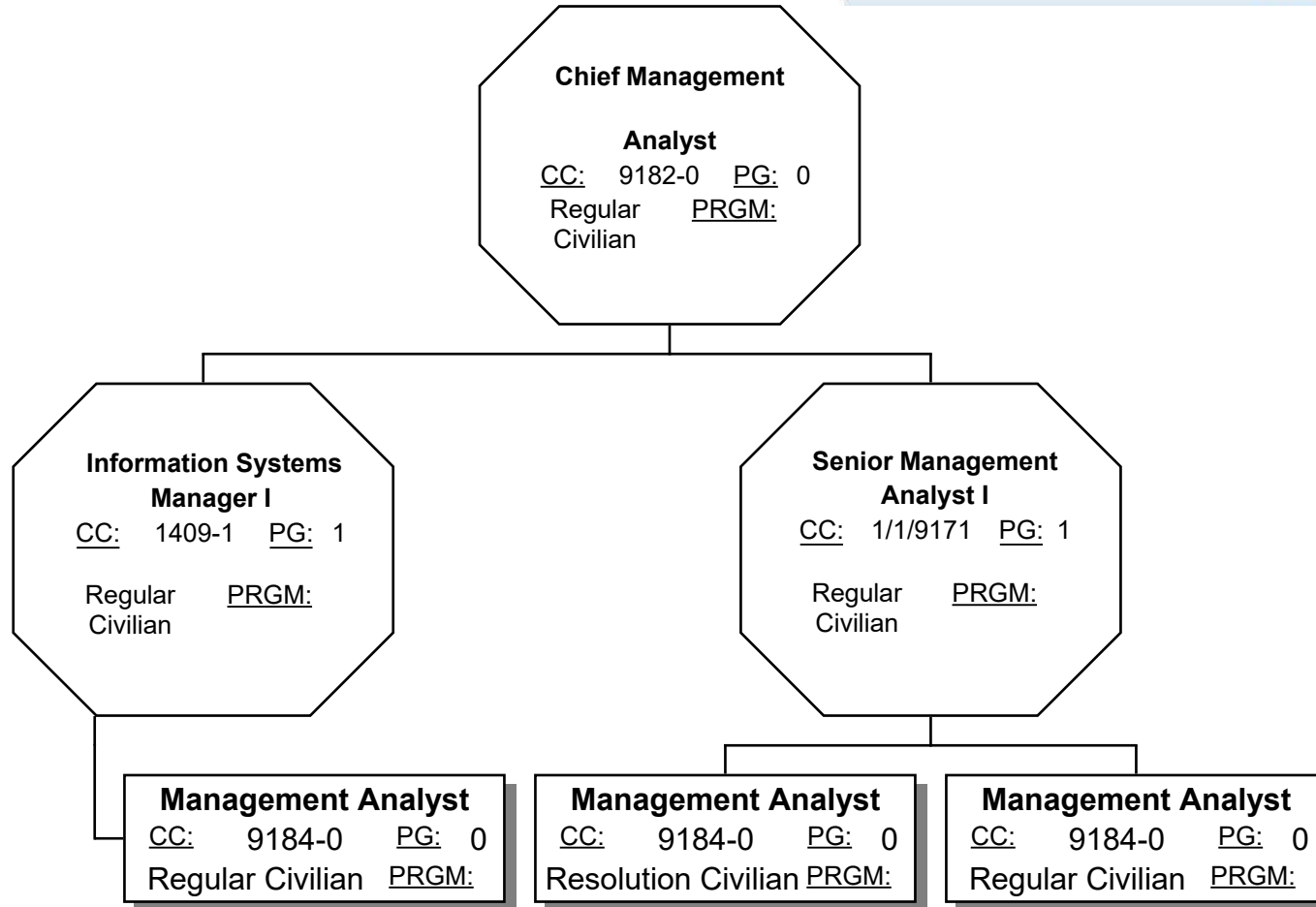
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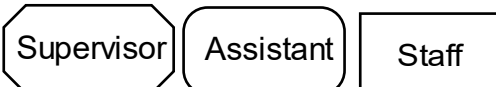


INTEGRATED ASSET SERVICES

IAS Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
9171-2 - Senior Management Analyst II	(1)		(1)
9184-0 - Management Analyst	(2)		(2)
TOTAL	(3)		(3)

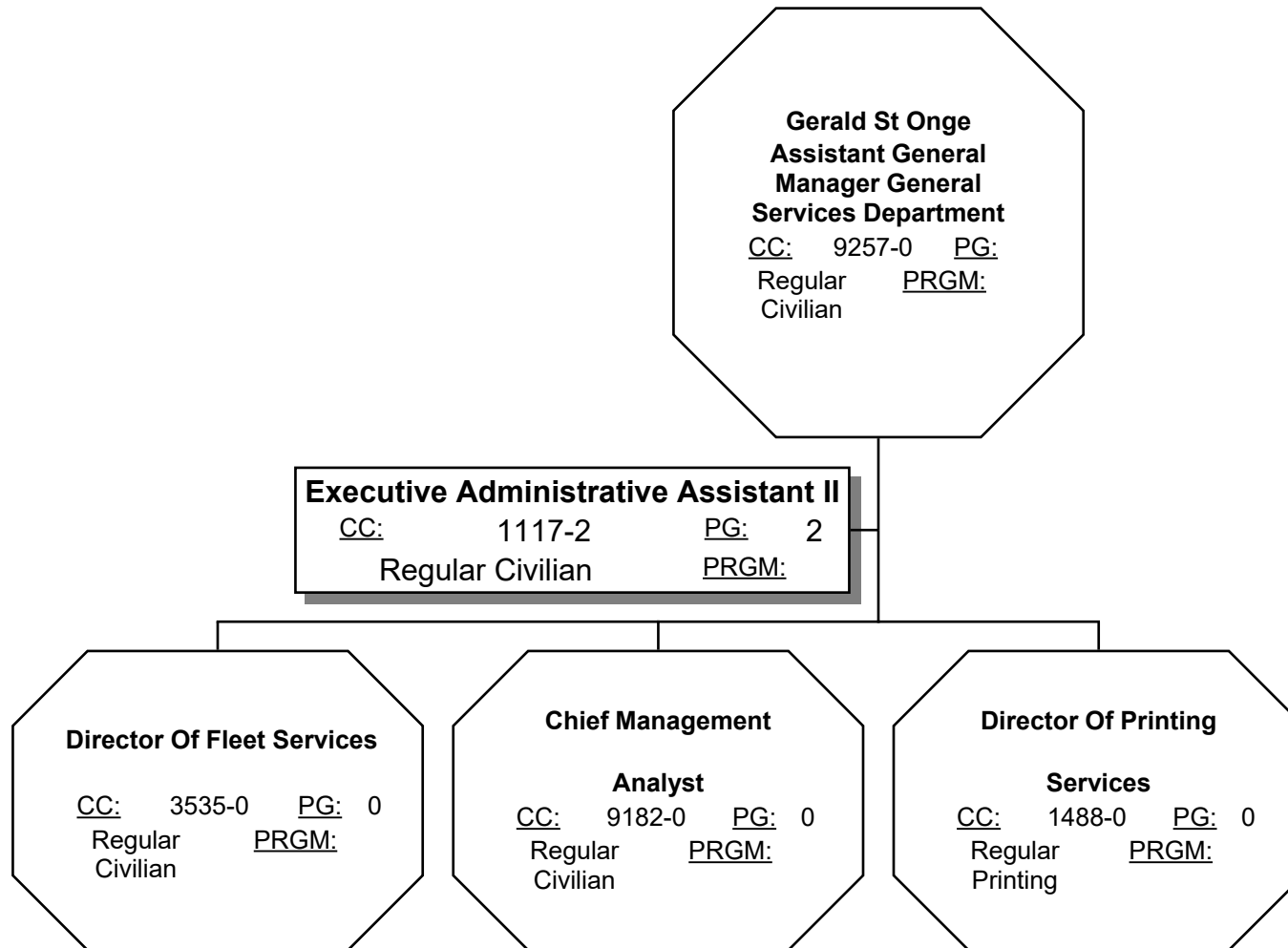


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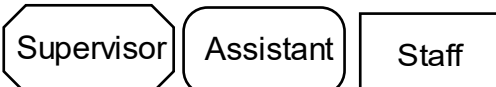




DEPARTMENT OF GENERAL SERVICES FLEET MANAGEMENT / PUBLISHING



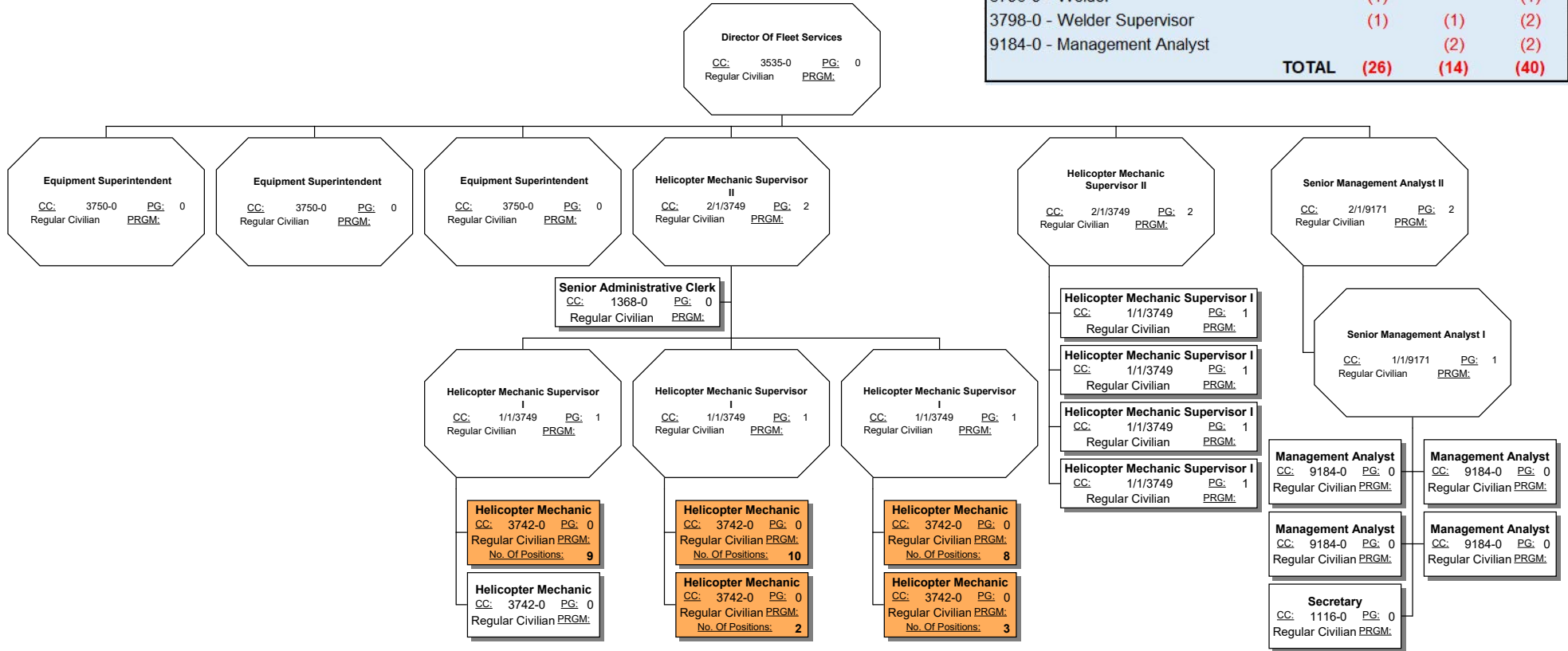
Legends





FLEET SERVICES DIVISION

Fleet Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
3531-6 - Garage Attendant	(1)	(3)	(4)
3533-0 - Senior Garage Attendant		(1)	(1)
3704-6 - Auto Body Builder and Repairer	(1)		(1)
3711-5 - Equipment Mechanic	(10)	(1)	(11)
3711-6 - Equipment Mechanic	(2)	(1)	(3)
3727-6 - Tire Repairer	(1)		(1)
3742-0 - Helicopter Mechanic		(1)	(1)
3743-0 - Heavy Duty Equipment Mechanic	(7)	(4)	(11)
3743-6 - Heavy Duty Equipment Mechanic	(2)		(2)
3796-9 - Welder	(1)		(1)
3798-0 - Welder Supervisor	(1)	(1)	(2)
9184-0 - Management Analyst		(2)	(2)
TOTAL	(26)	(14)	(40)

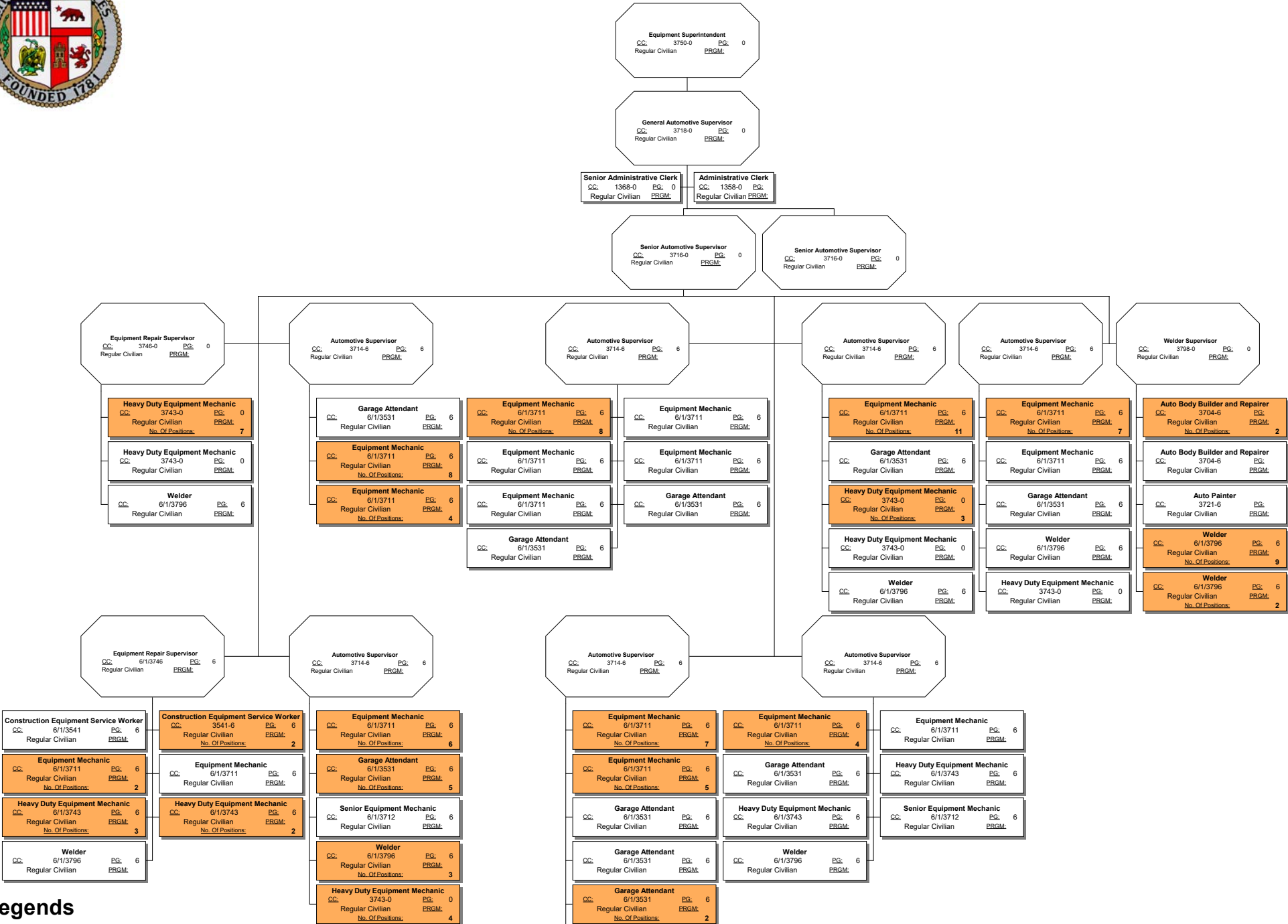


Legends





FLEET SERVICES DIVISION AREA I

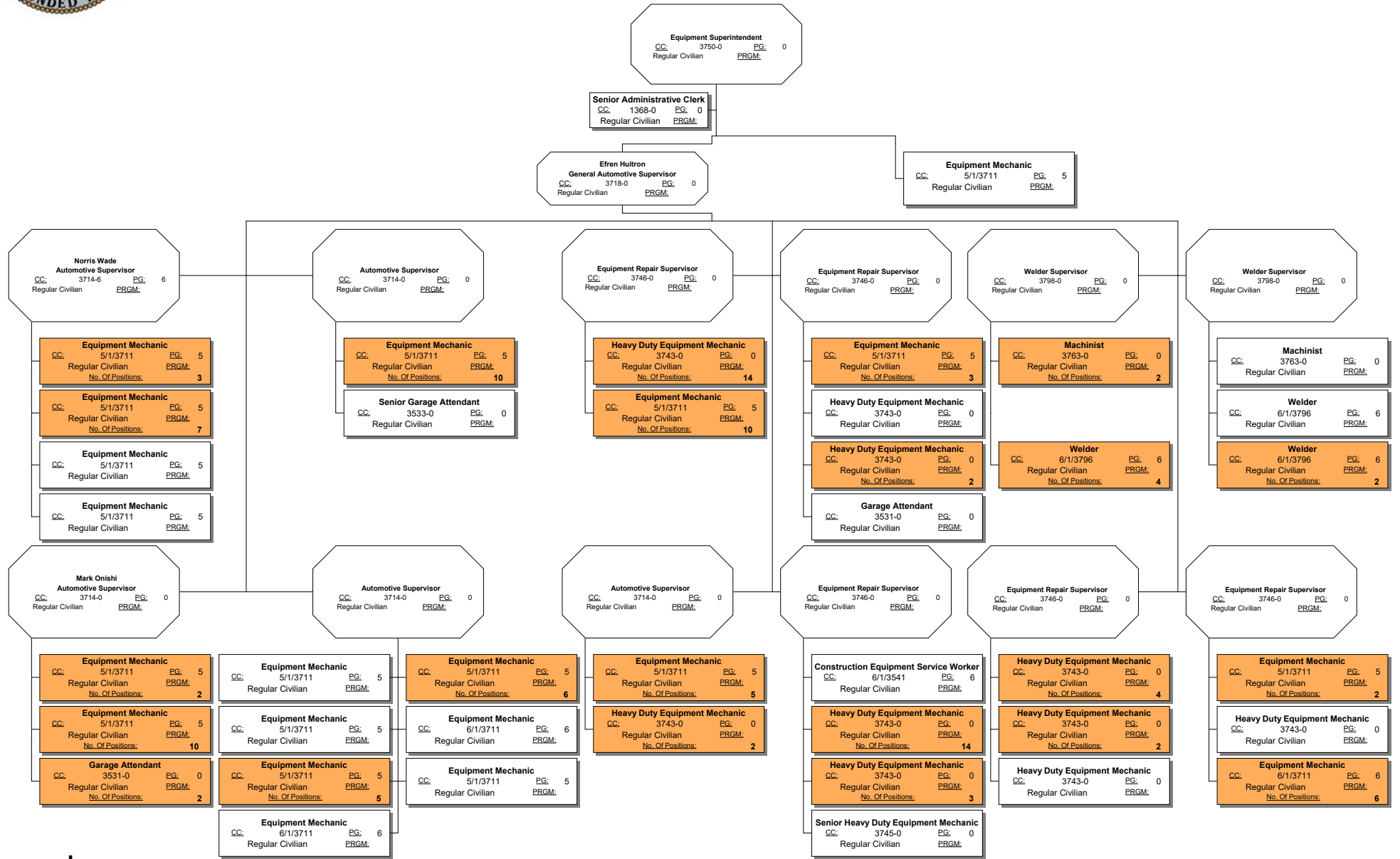


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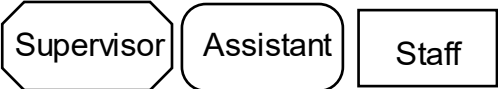
Supervisor	Assistant	Staff
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FLEET SERVICES DIVISION
AREA 2

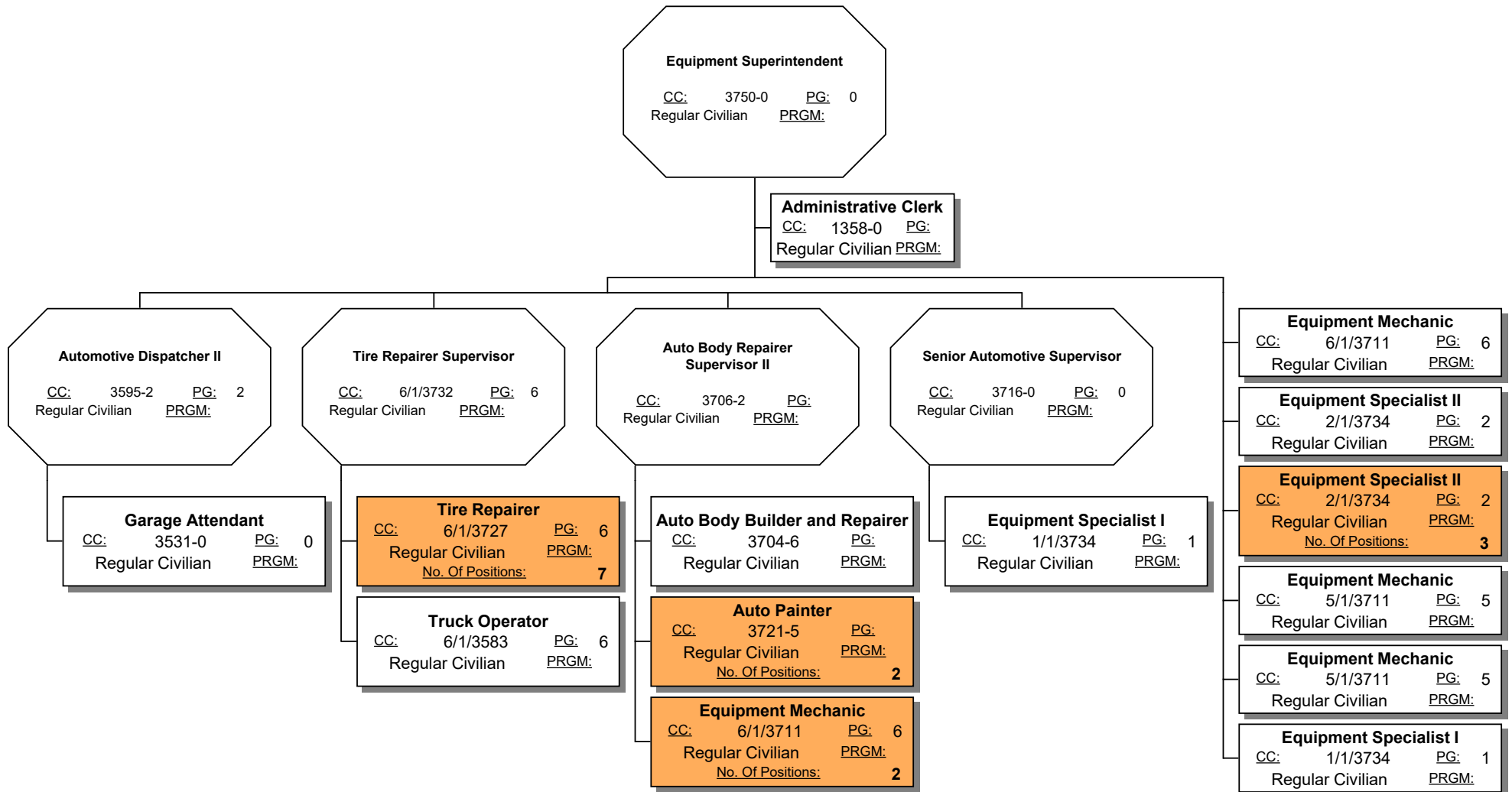


Legends





FLEET SERVICES DIVISION AREA III



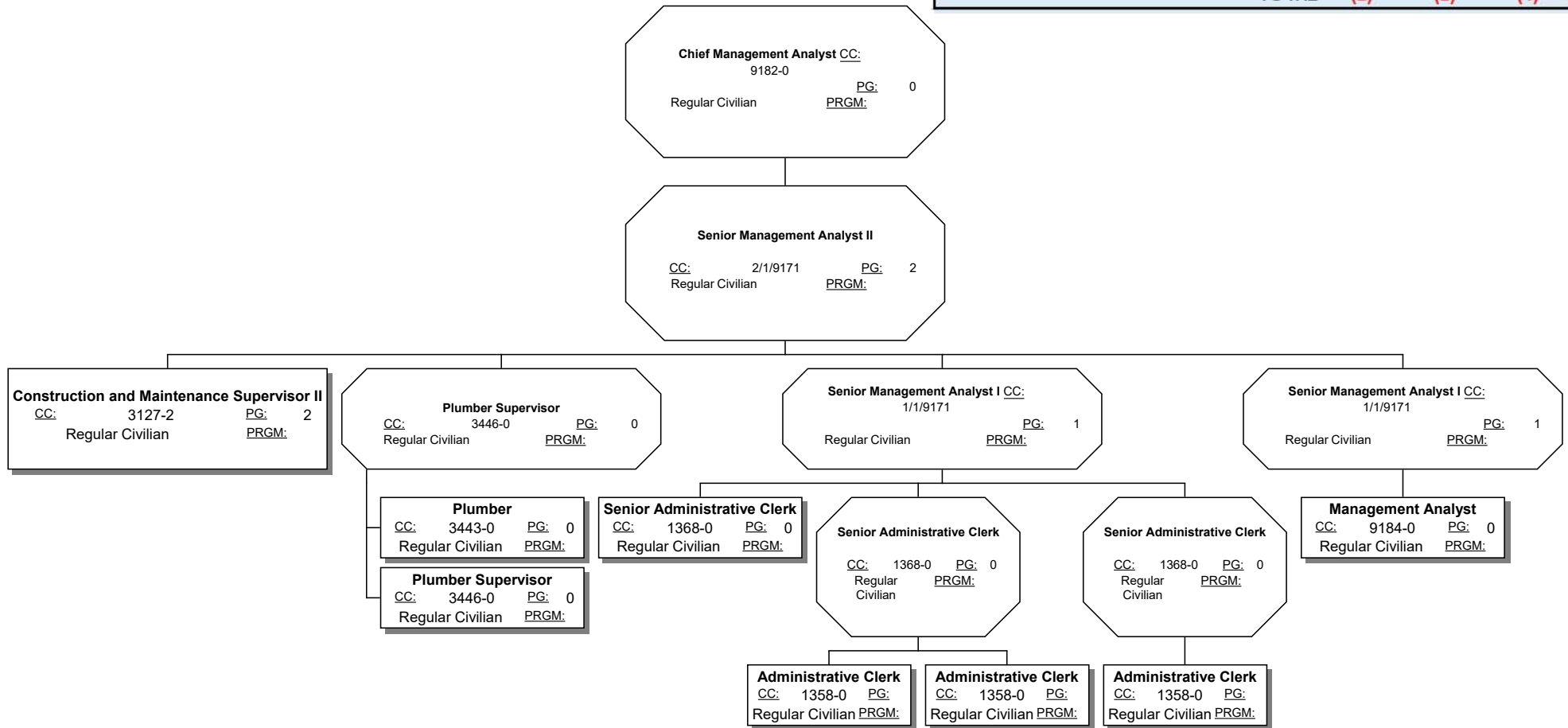
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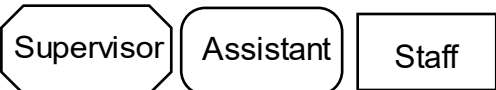


FUEL SERVICES DIVISION

Fuel Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
1358-0 - Administrative Clerk		(1)	(1)
1368-0 - Senior Administrative Clerk		(1)	(1)
9171-1 - Senior Management Analyst I	(1)		(1)
9184-0 - Management Analyst	(1)		(1)
TOTAL	(2)	(2)	(4)

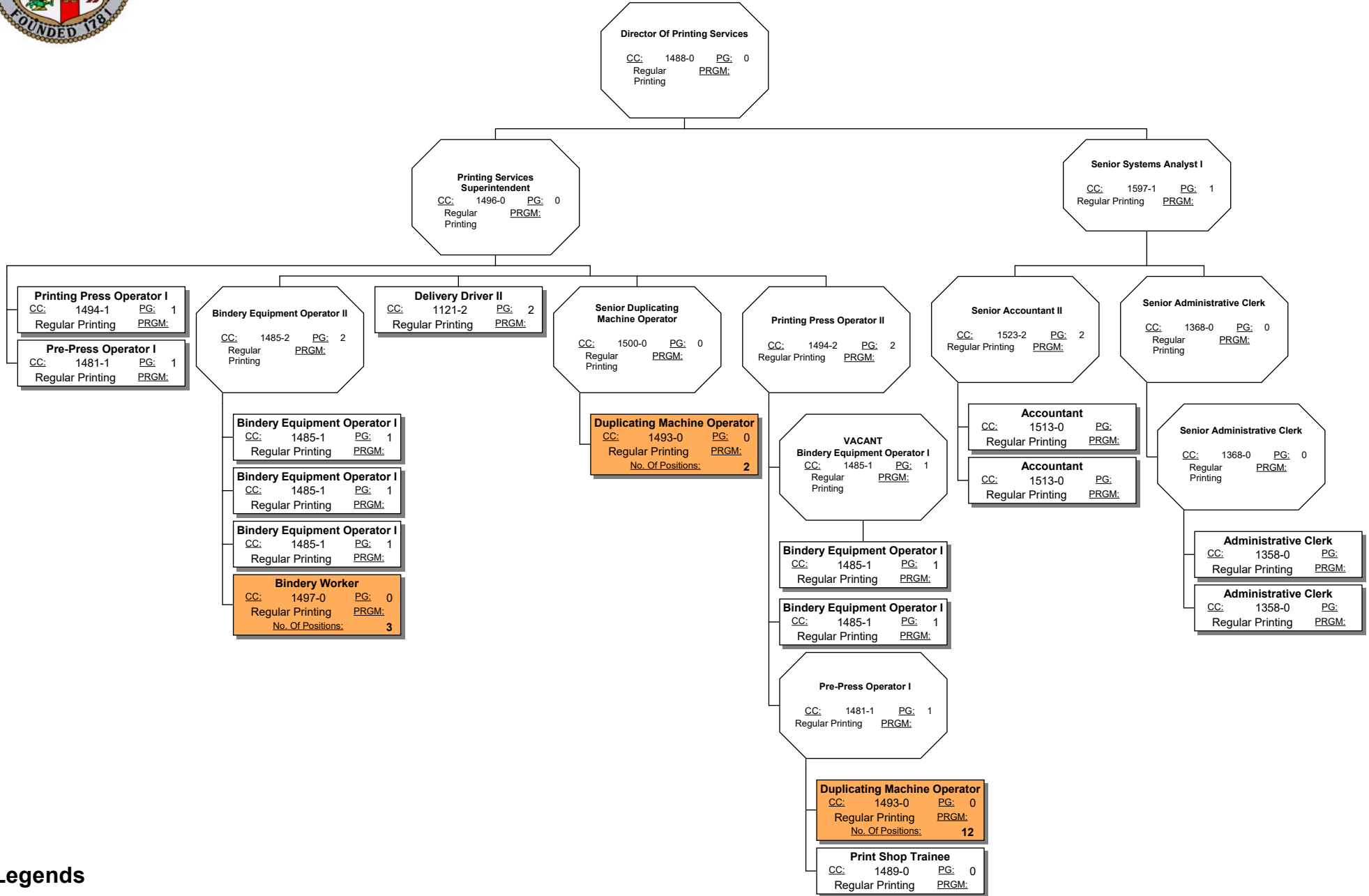


Legends





PUBLISHING SERVICES DIVISION

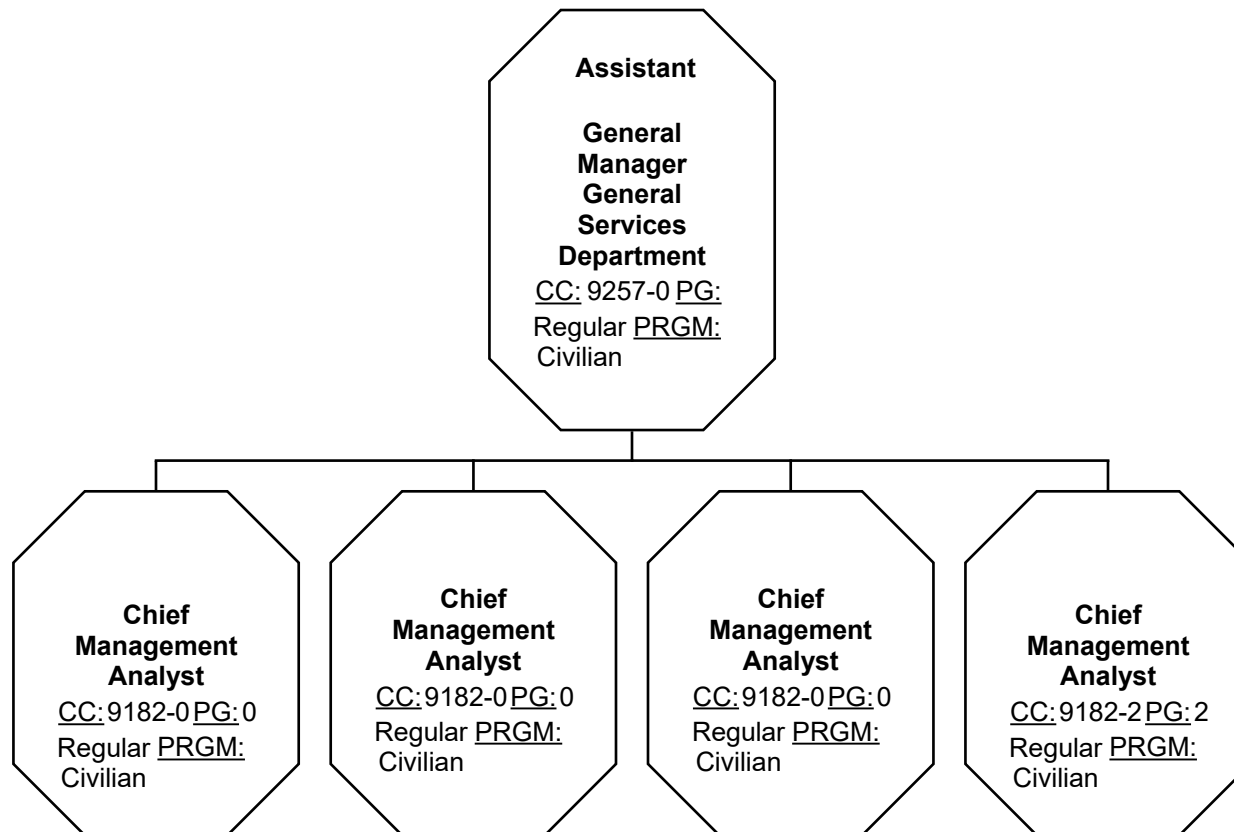


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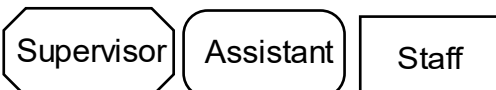




DEPARTMENT OF GENERAL SERVICES ADMINISTRATION & BUILDING SUPPORT



Legends





OFFICE OF SUSTAINABILITY & PARKING SERVICES DIVISION

Office of Sustainability and Parking Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
3529-1 - Senior Parking Attendant I		(1)	(1)
3530-0 - Parking Attendant		(1)	(1)
9184-0 - Management Analyst	(1)		(1)
TOTAL	(1)	(2)	(3)

Chief Management Analyst
 CC: 9182-0 PG: 0
 Regular PRGM:
 Civilian

Senior Management Analyst II
 CC: 1/1/9171 PG: 1
 Regular PRGM:
 Civilian

Senior Management Analyst I
 CC: 1/1/9171 PG: 1
 Regular Civilian PRGM:

Parking Manager II
 CC: 2/1/9170 PG: 2
 Regular PRGM:
 Civilian

Management Analyst
 CC: 9184-0 PG: 0
 Regular PRGM:
 Civilian

Management Analyst
 CC: 9184-0 PG: 0
 Regular Civilian PRGM:

Management Analyst
 CC: 9184-0 PG: 0
 Resolution Civilian PRGM:

Parking Services Supervisor
 CC: 3537-0 PG: 0
 Regular PRGM:
 Civilian

Parking Manager I
 CC: 1/1/9170 PG: 1
 Regular PRGM:
 Civilian

Senior Parking Attendant I
 CC: 1/1/3529 PG: 1
 Regular PRGM:
 Civilian

Senior Parking Attendant II
 CC: 2/1/3529 PG: 2
 Regular PRGM:
 Civilian

Accounting Clerk
 CC: 1223-0 PG:
 Regular Civilian PRGM:

Accounting Clerk
 CC: 1223-0 PG:
 Regular Civilian PRGM:

Parking Services Supervisor
 CC: 3537-0 PG: 0
 Regular PRGM:
 Civilian

Legends

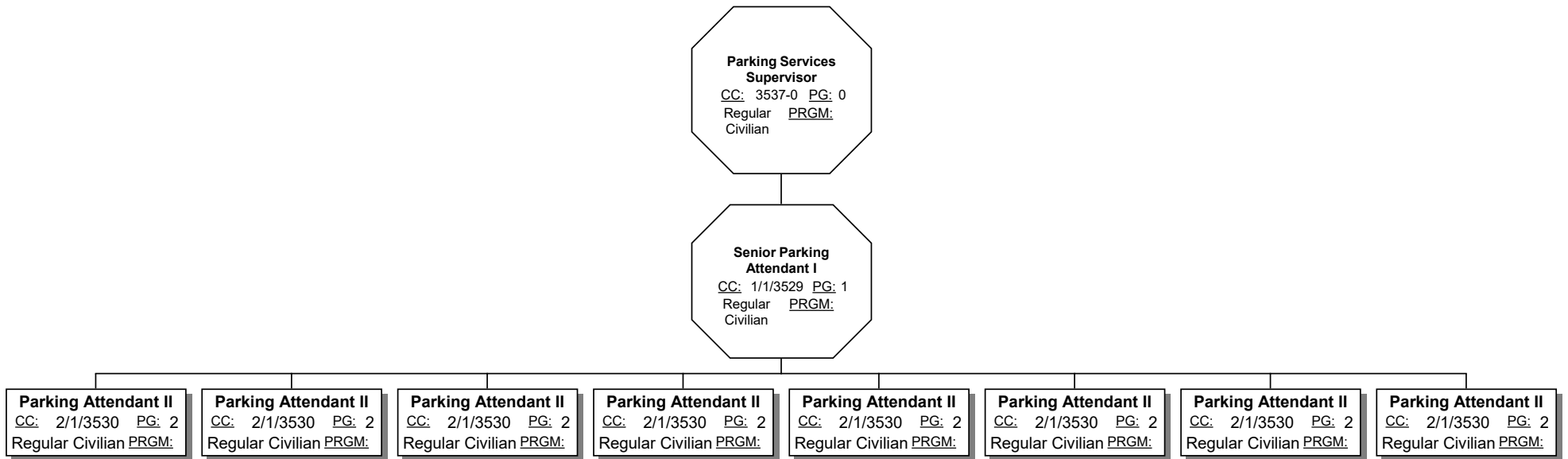
Supervisor

Assistant

Staff



PARKING SERVICES DIVISION EL PUEBLO

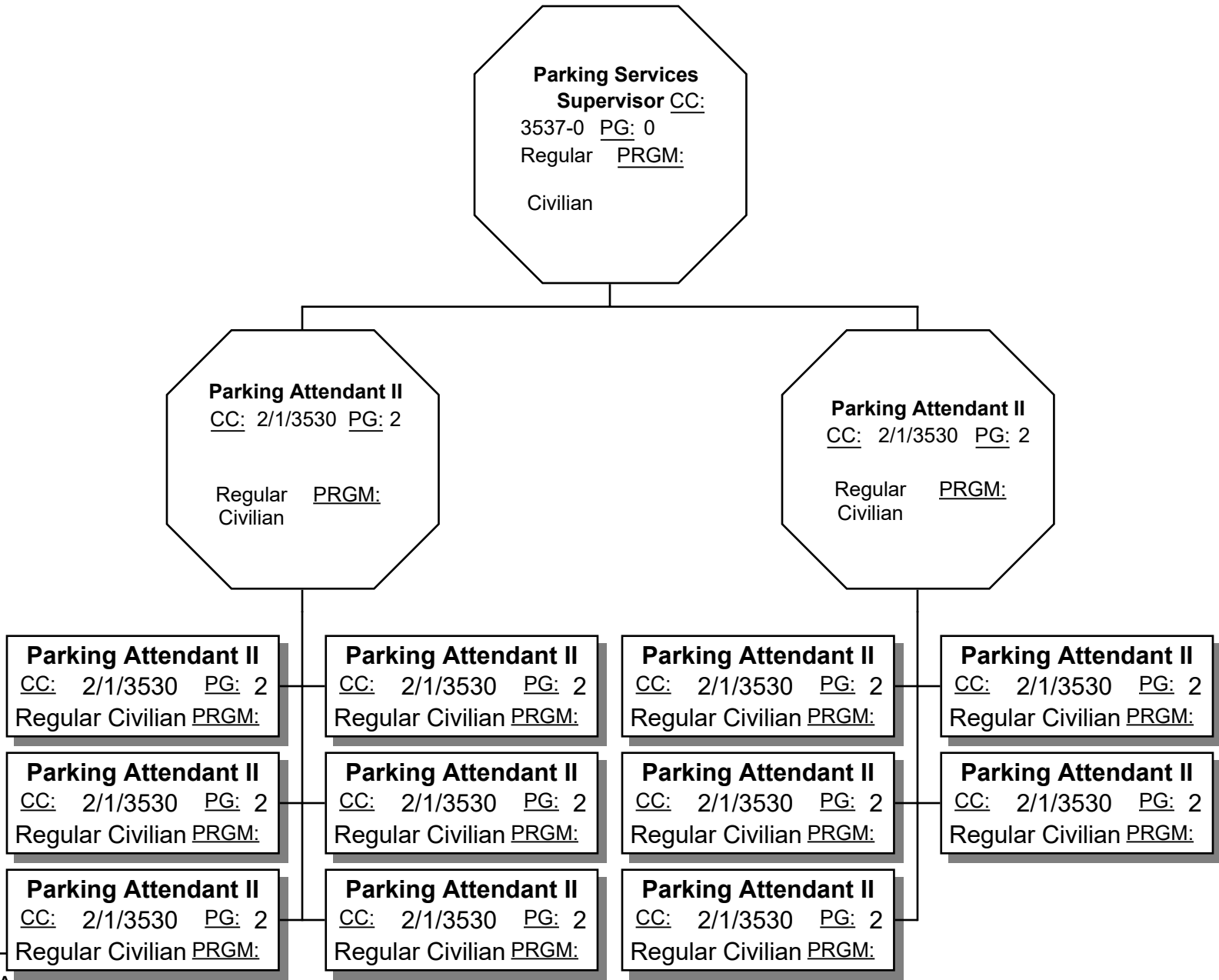


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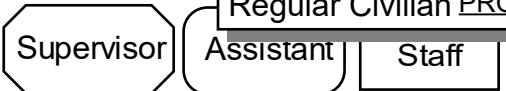




**PARKING SERVICES DIVISION
PERSHING SQUARE & LIBRARY**

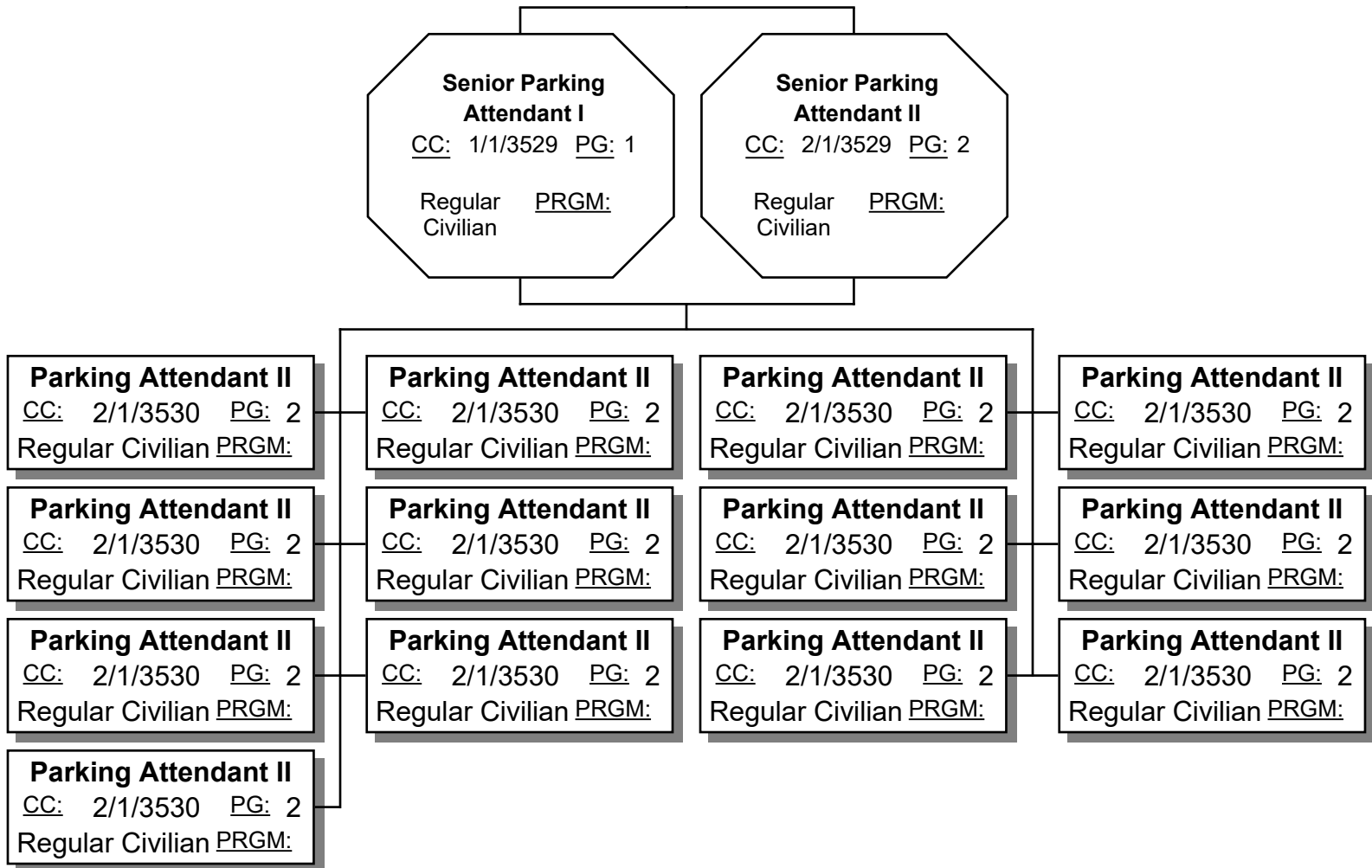


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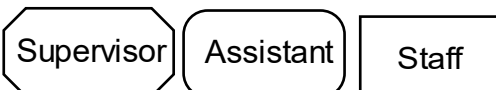




PARKING SERVICES DIVISION CIVIC CENTER / LA MALL



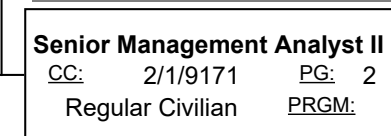
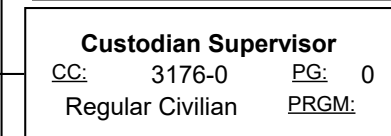
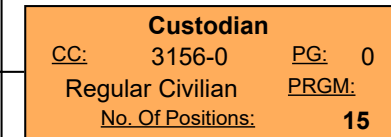
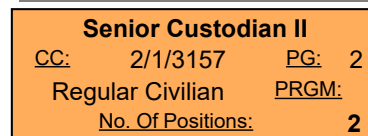
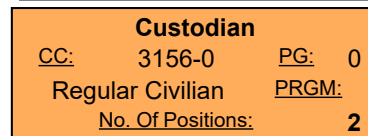
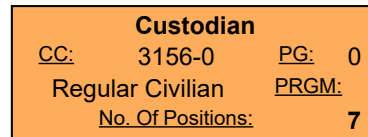
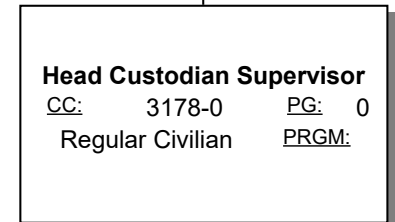
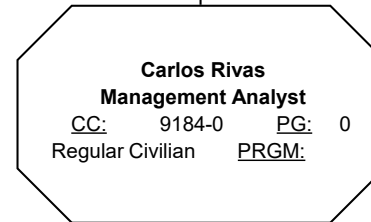
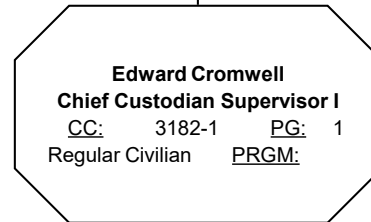
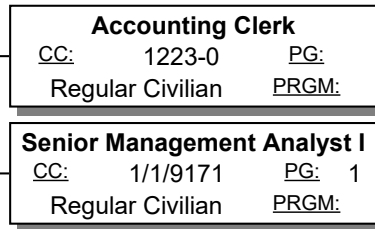
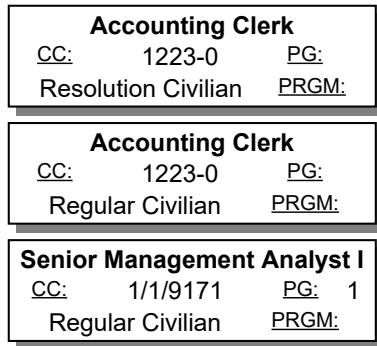
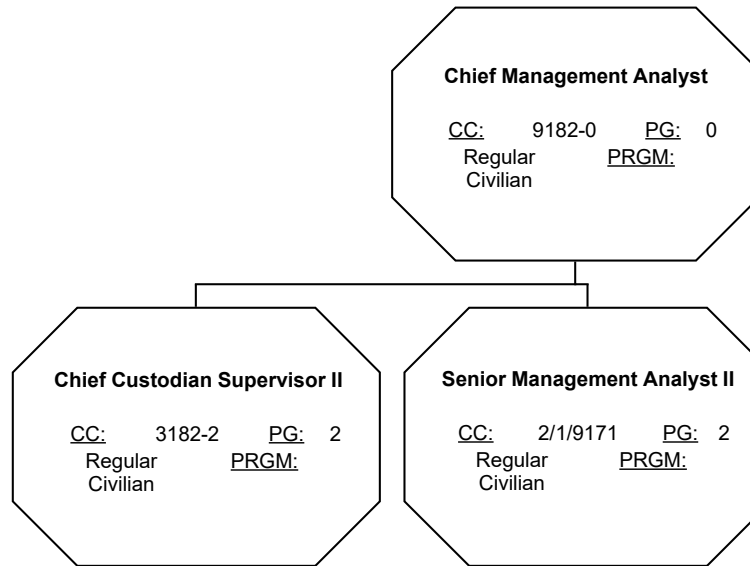
Legends



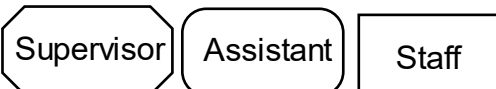


CUSTODIAL SERVICES

Custodial Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
3156-0 - Custodian	(35)	(25)	(60)
3157-1 - Senior Custodian I		(4)	(4)
3176-0 - Custodian Supervisor		(1)	(1)
3178-0 - Head Custodian Supervisor		(1)	(1)
9171-2 - Senior Management Analyst II	(1)		(1)
TOTAL	(36)	(31)	(67)

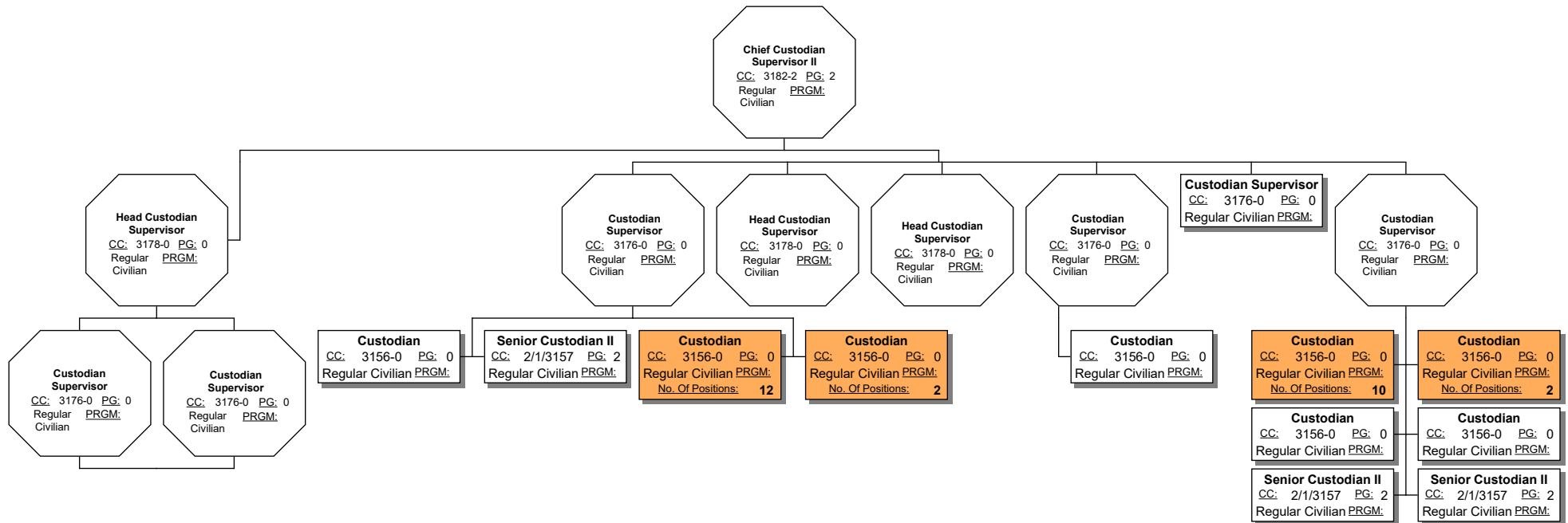


Legends





CUSTODIAN SERVICES

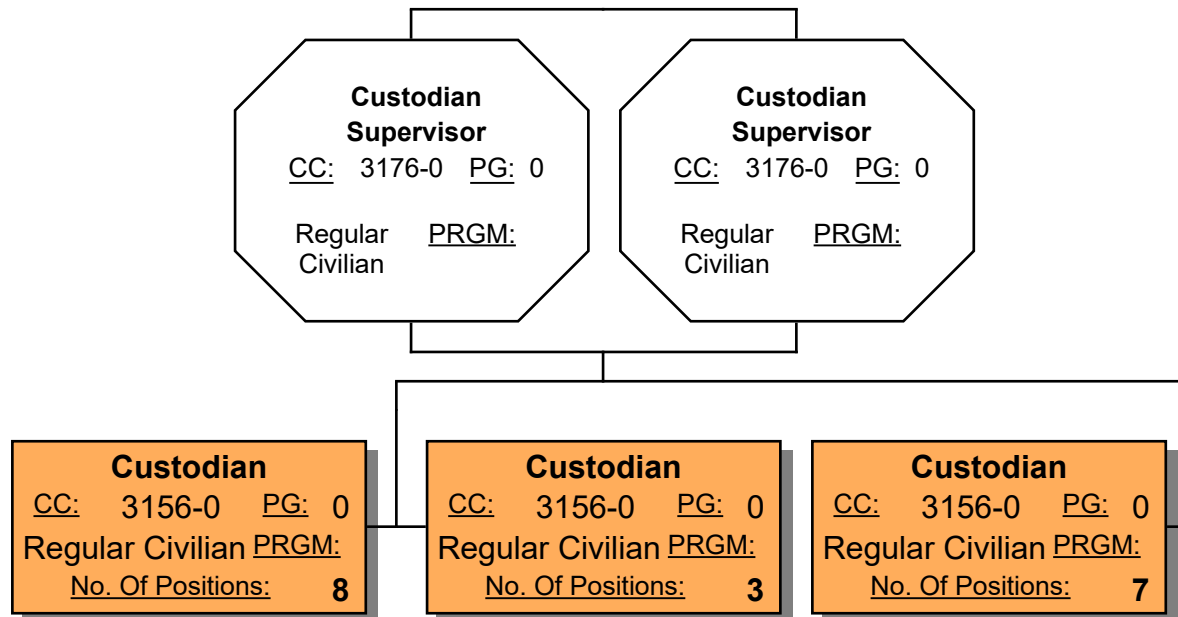


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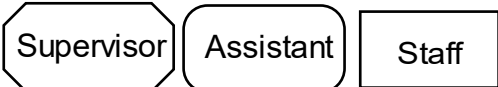




CUSTODIAL SERVICES CENTRAL LIBRARY

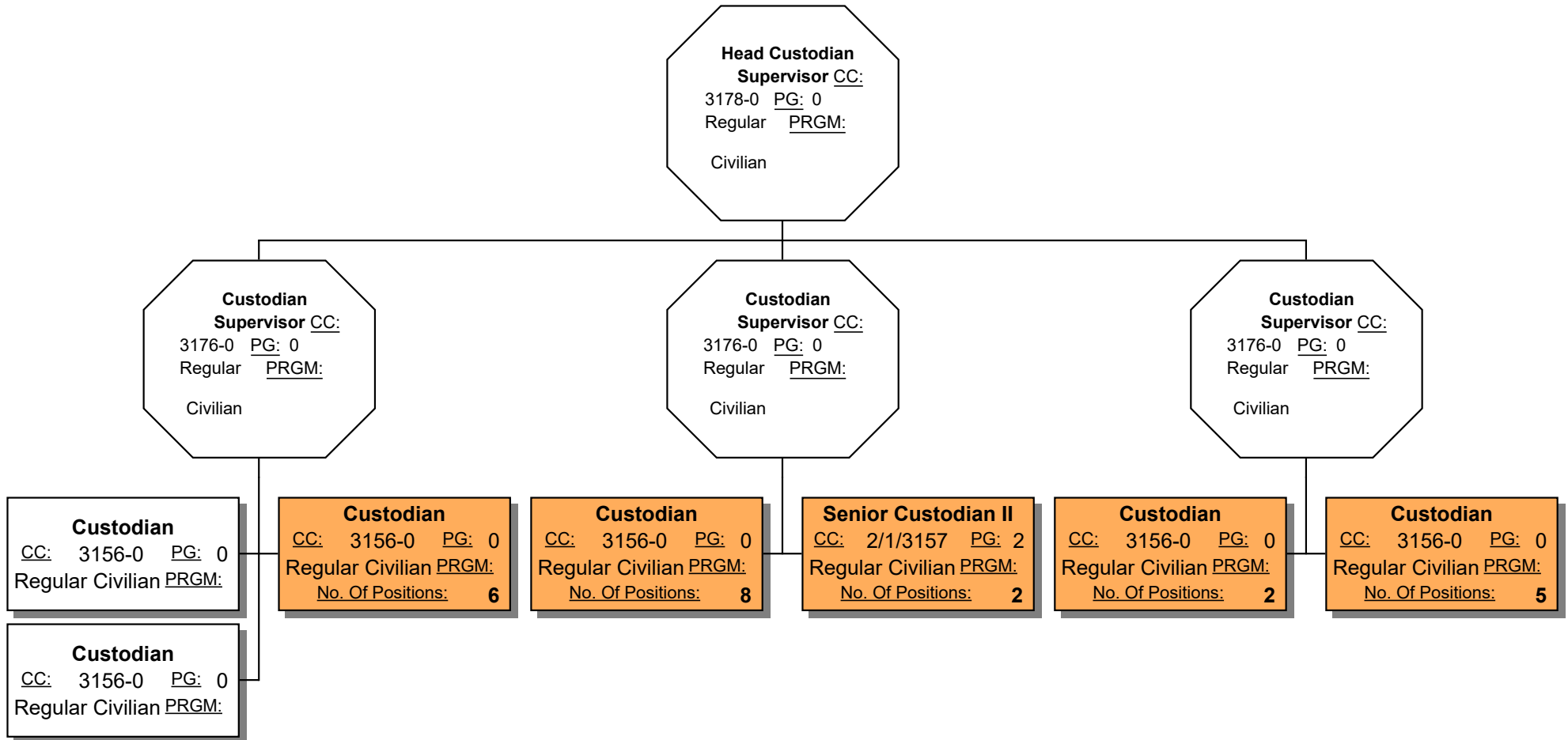


Legends





CUSTODIAL SERVICES DIVISION

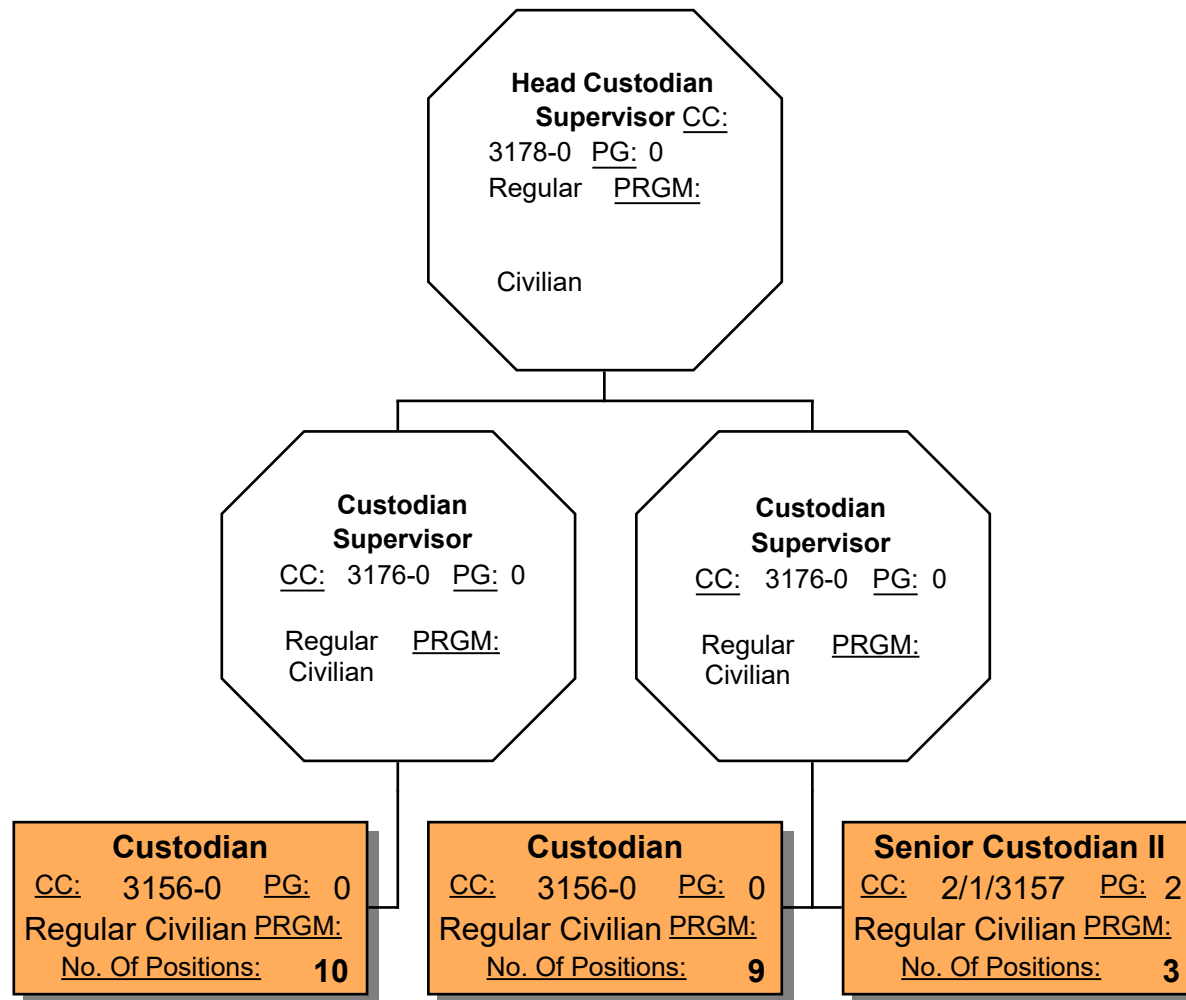


Legends





CUSTODIAL SERVICES DIVISION



Legends

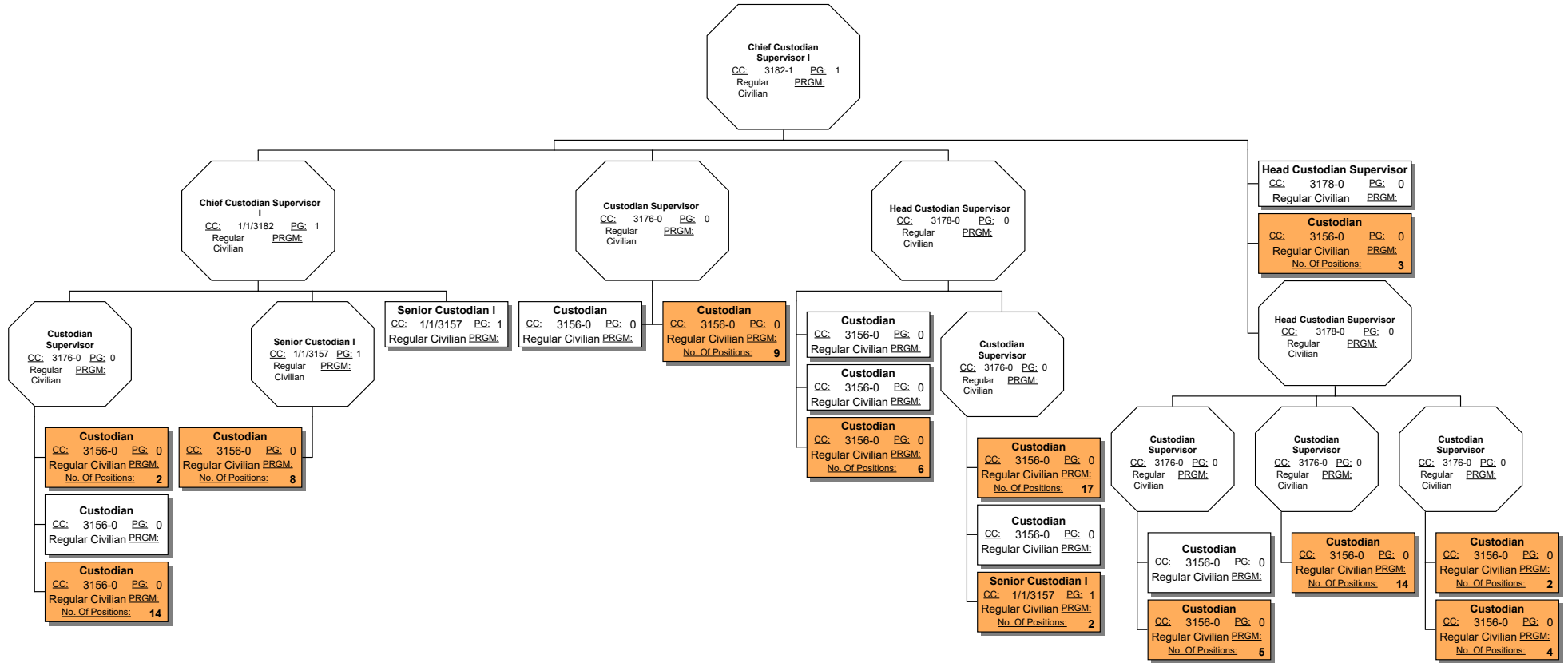
Supervisor

Assistant

Staff



CUSTODIAL SERVICES DIVISION



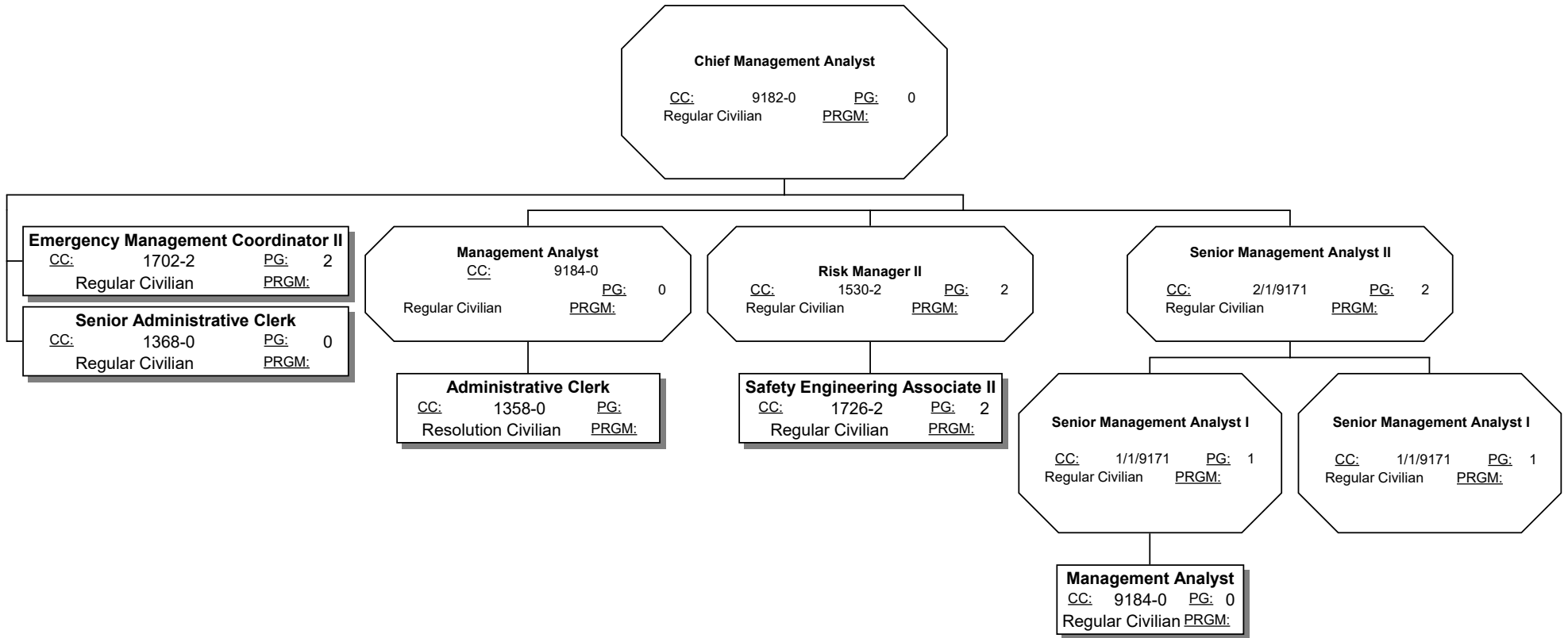
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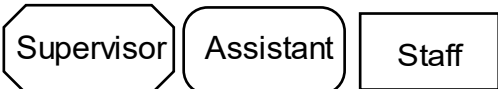


SPECIAL SERVICES DIVISION

Special Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
1358-0 - Administrative Clerk	(1)		(1)
9171-1 - Senior Management Analyst I		(1)	(1)
9171-2 - Senior Management Analyst II	(1)		(1)
9184-0 - Management Analyst	(2)		(2)
TOTAL	(4)	(1)	(5)



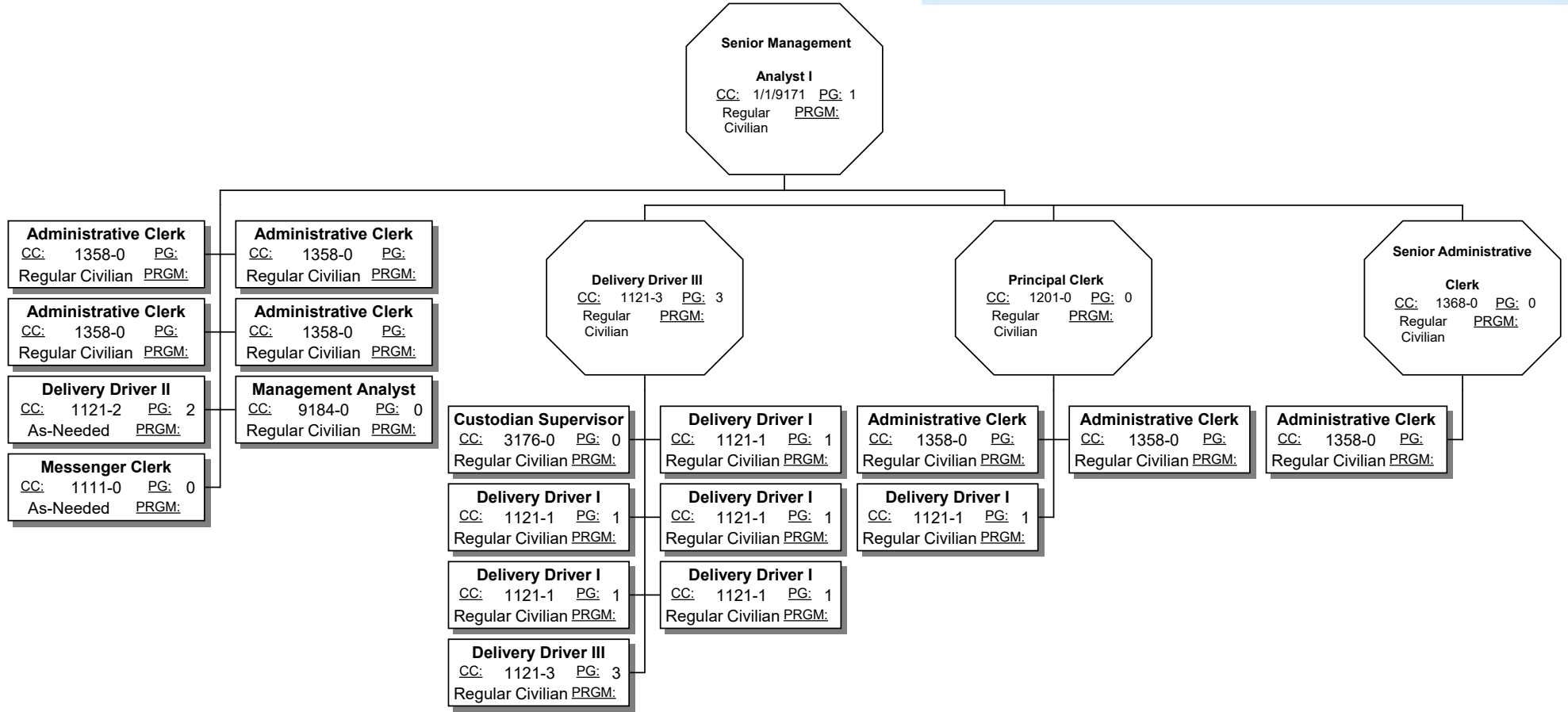
Legends





MAIL SERVICES DIVISION

Mail Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
1121-1 - Delivery Driver I		(1)	(1)
1358-0 - Administrative Clerk		(2)	(2)
9184-0 - Management Analyst		(1)	(1)
TOTAL		(4)	(4)



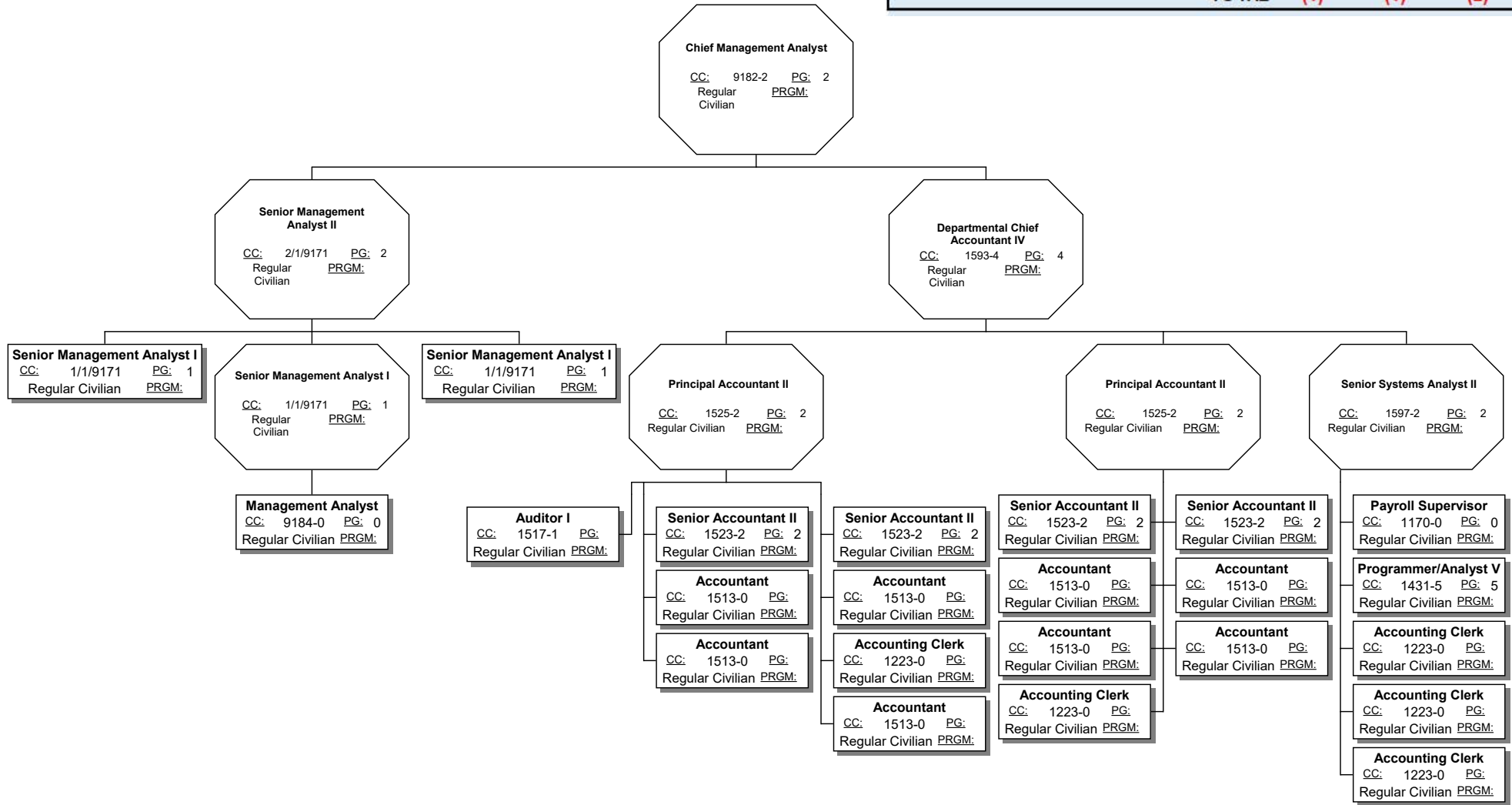
Legends





FINANCE AND ACCOUNTING

GASP - Finance Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
9171-1 - Senior Management Analyst I	(1)		(1)
9184-0 - Management Analyst		(1)	(1)
TOTAL	(1)	(1)	(2)



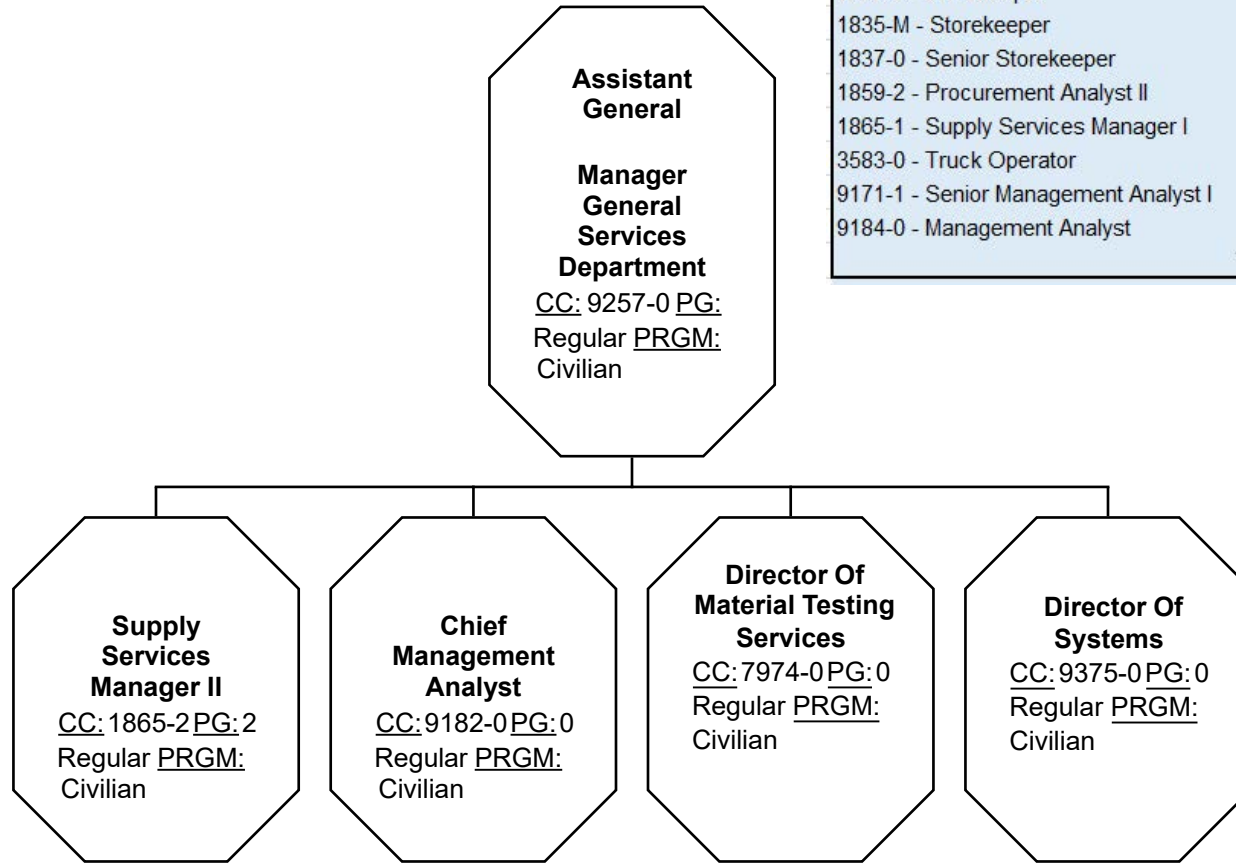
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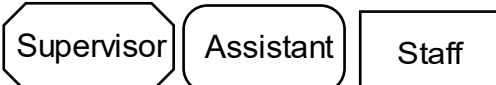


SUPPLY SERVICES MANAGEMENT

Supply Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
1121-1 - Delivery Driver I	(1)		(1)
1214-0 - Supply Services Payment Clerk	(3)	(1)	(4)
1368-0 - Senior Administrative Clerk	(1)	(1)	(2)
1596-0 - Systems Analyst	(2)		(2)
1832-2 - Warehouse and Toolroom Worker II	(1)	(7)	(8)
1835-0 - Storekeeper	(3)	(4)	(7)
1835-M - Storekeeper	(7)	(3)	(10)
1837-0 - Senior Storekeeper	(1)	(1)	(2)
1859-2 - Procurement Analyst II		(3)	(3)
1865-1 - Supply Services Manager I		(1)	(1)
3583-0 - Truck Operator	(2)	(1)	(3)
9171-1 - Senior Management Analyst I	(1)		(1)
9184-0 - Management Analyst	(1)		(1)
TOTAL	(23)	(22)	(45)

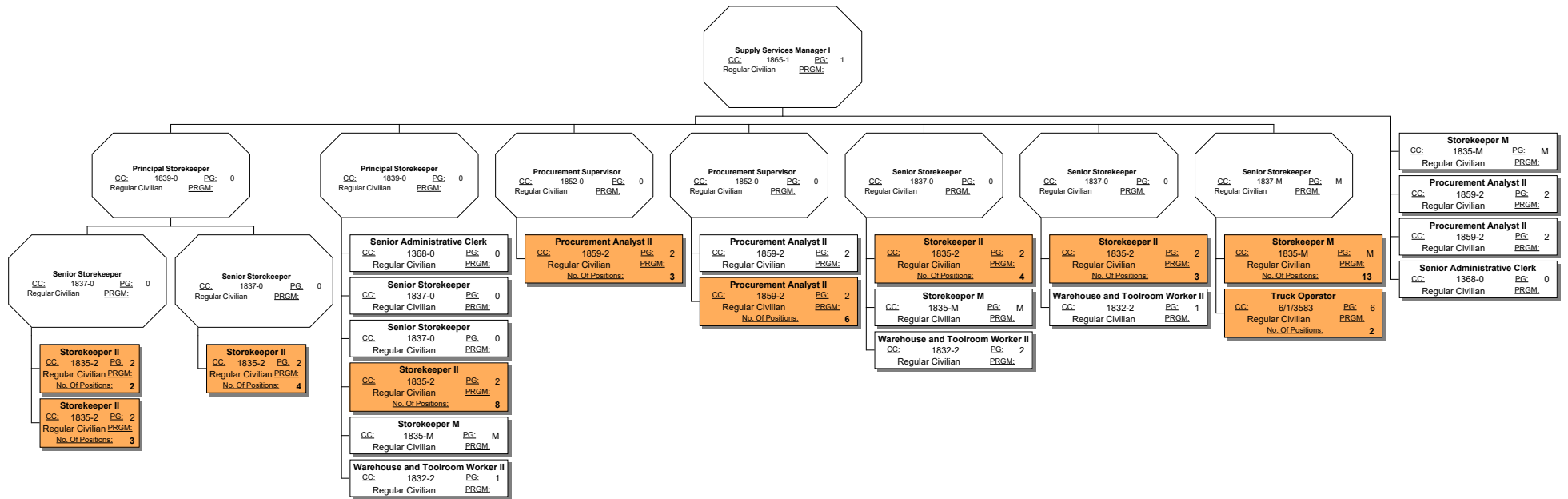


Legends





SUPPLY SERVICES DIVISION COMMODITIES II

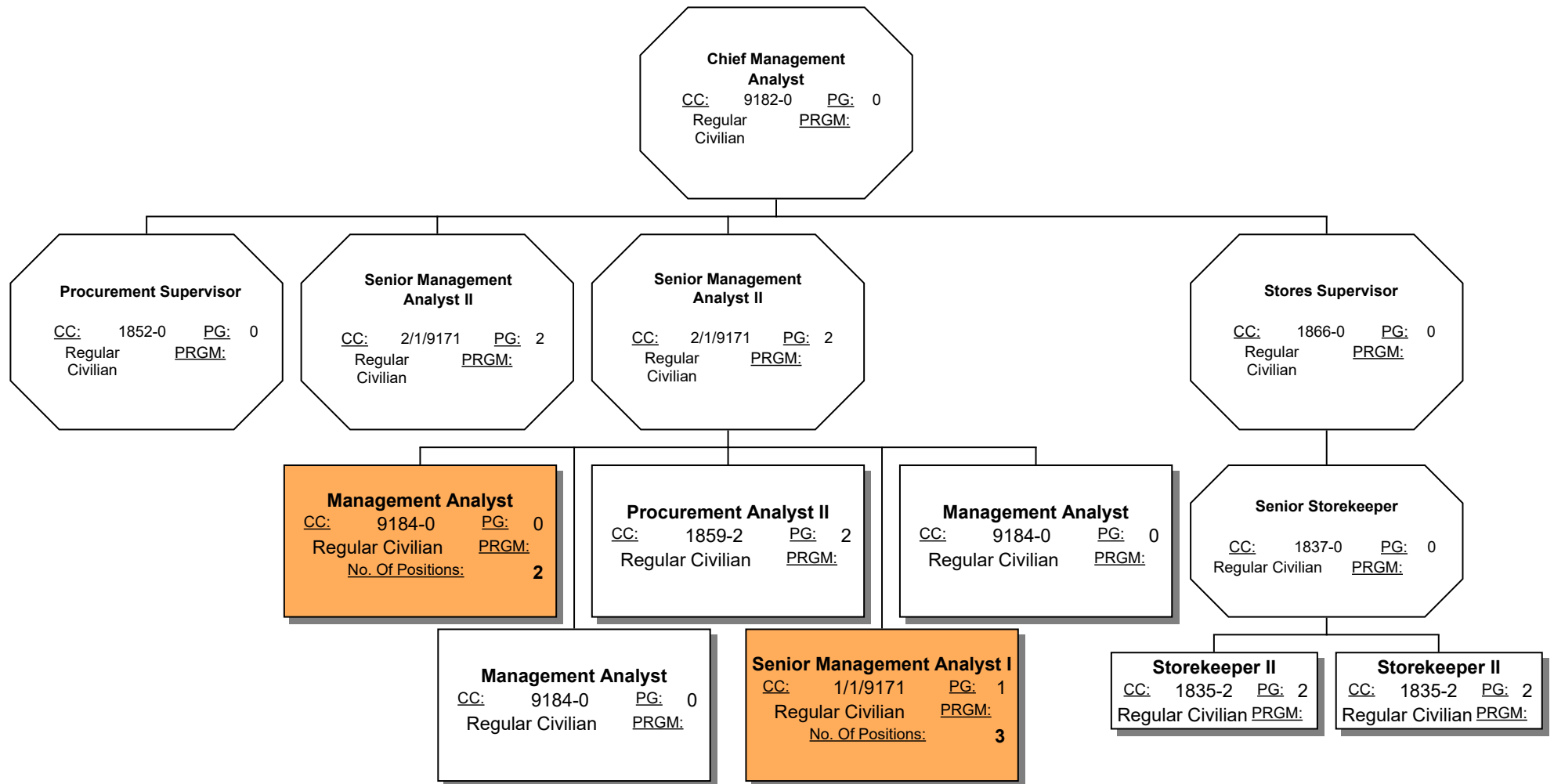


Legends





SUPPLY SERVICES DIVISION SUPPLY & CUSTOMER ELATIONS

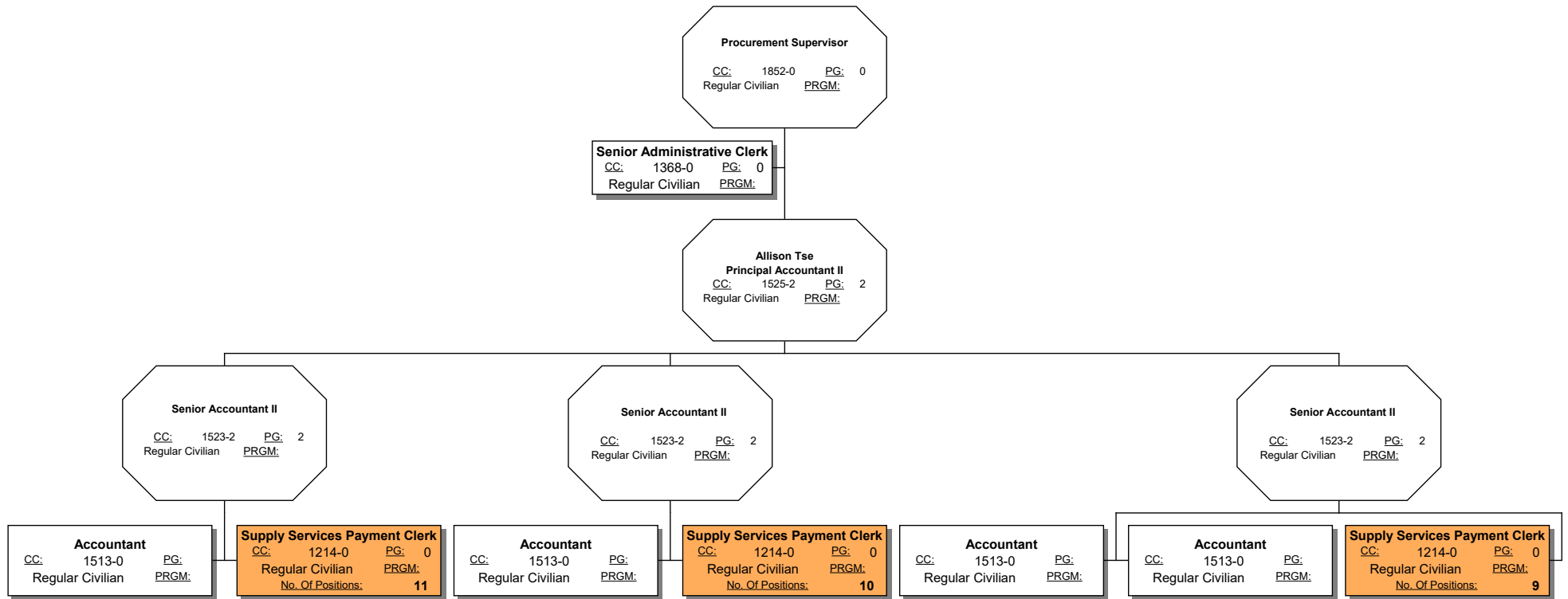


Legends





SUPPLY SERVICES DIVISION PAYMENT SERVICES

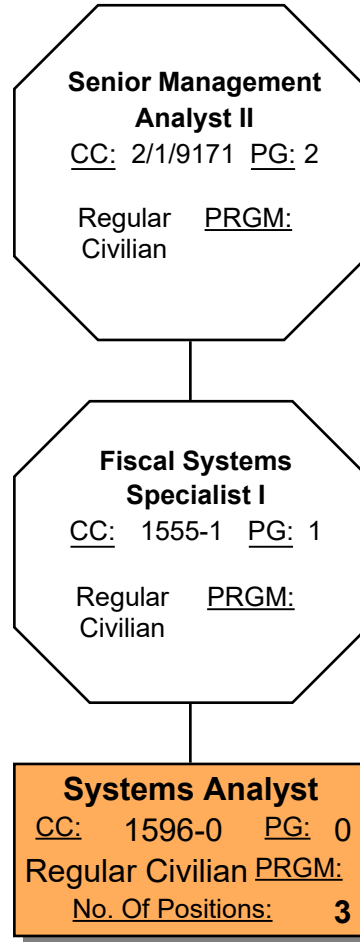


Legends





SUPPLY SERVICES DIVISION SYSTEMS SUPPORT



Legends





STANDARDS DIVISION

Standards Services Position Classification	2025-26 Proposed Positions to be Deleted		
	Filled	Vacant	TOTAL
7967-2 - Materials Testing Engineering Associate II	(1)	(1)	(2)
7967-3 - Materials Testing Engineering Associate III	(2)	(1)	(3)
7968-2 - Materials Testing Technician II	(4)	(2)	(6)
7973-1 - Materials Testing Engineer I		(1)	(1)
TOTAL	(7)	(5)	(12)

**Director Of
Material Testing
Services**
 CC: 7974-0 PG: 0
 Regular PRGM:
 Civilian

Civil Engineering Associate IV
 CC: 7246-4 PG: 4
 Regular Civilian PRGM:

**Materials Testing
Engineer II**
 CC: 2/1/7973 PG: 2
 Regular PRGM:
 Civilian

**Materials Testing
Engineering
Associate IV**
 CC: 4/1/7967 PG: 4
 Regular PRGM:
 Civilian

**Materials Testing
Engineer I**
 CC: 1/1/7973 PG: 1
 Regular PRGM:
 Civilian

**Wastewater
Treatment
Laboratory
Manager II**
 CC: 2/1/7840 PG: 2
 Regular PRGM:
 Civilian

**Materials Testing
Engineering
Associate III**
 CC: 3/1/7967 PG: 3
 Regular PRGM:
 Civilian

**Materials Testing
Engineering
Associate IV**
 CC: 4/1/7967 PG: 4
 Regular PRGM:
 Civilian

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

**Materials Testing
Engineering
Associate IV**
 CC: 4/1/7967 PG: 4
 Regular PRGM:
 Civilian

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Resolution Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Regular Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Materials Testing Engineering Associate II
 CC: 2/1/7967 PG: 2
 Resolution Civilian PRGM:

Materials Testing Technician II
 CC: 2/1/7968 PG: 2
 Regular Civilian PRGM:

Legends

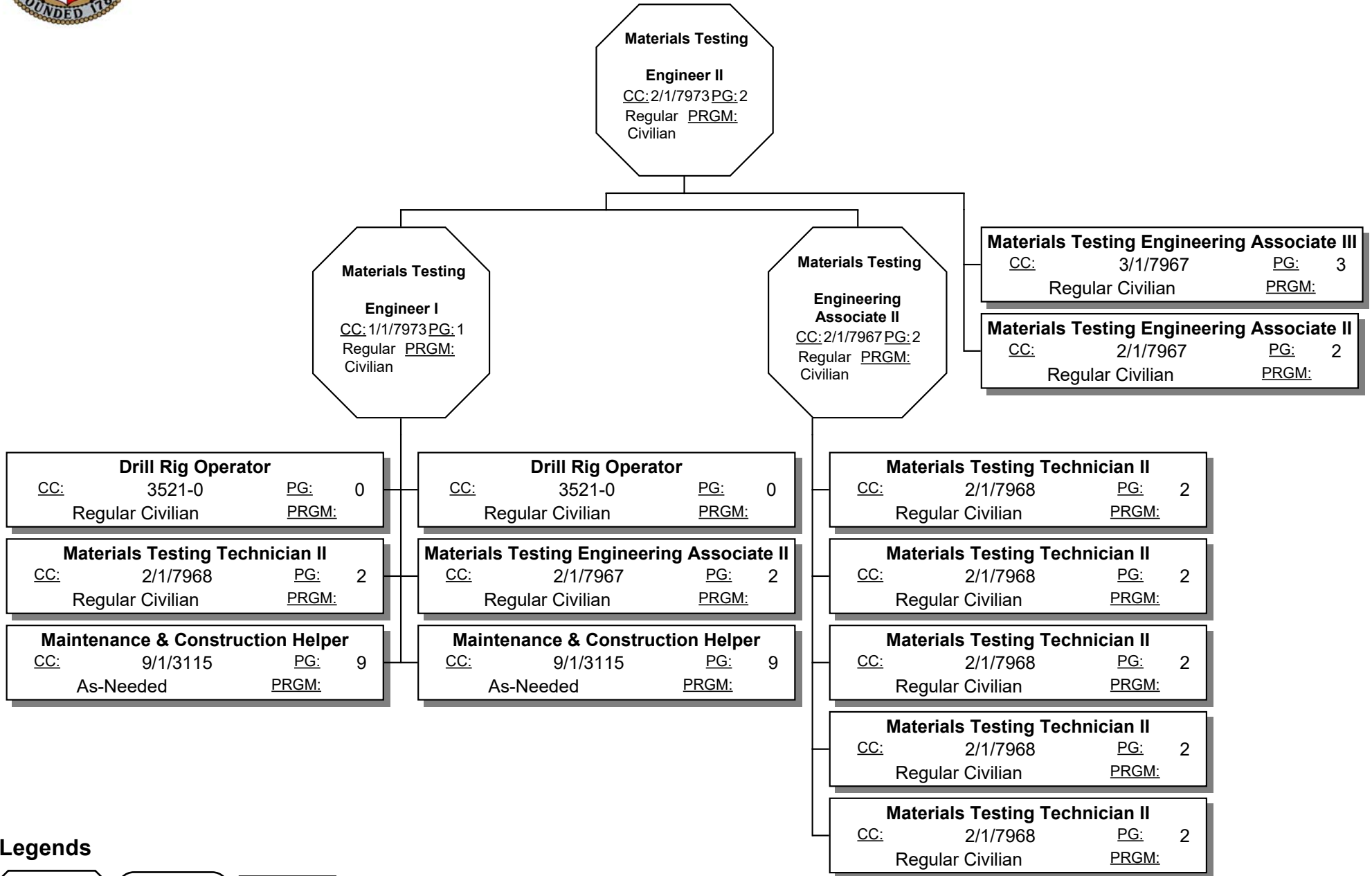
Supervisor

Assistant

Staff



STANDARDS DIVISION

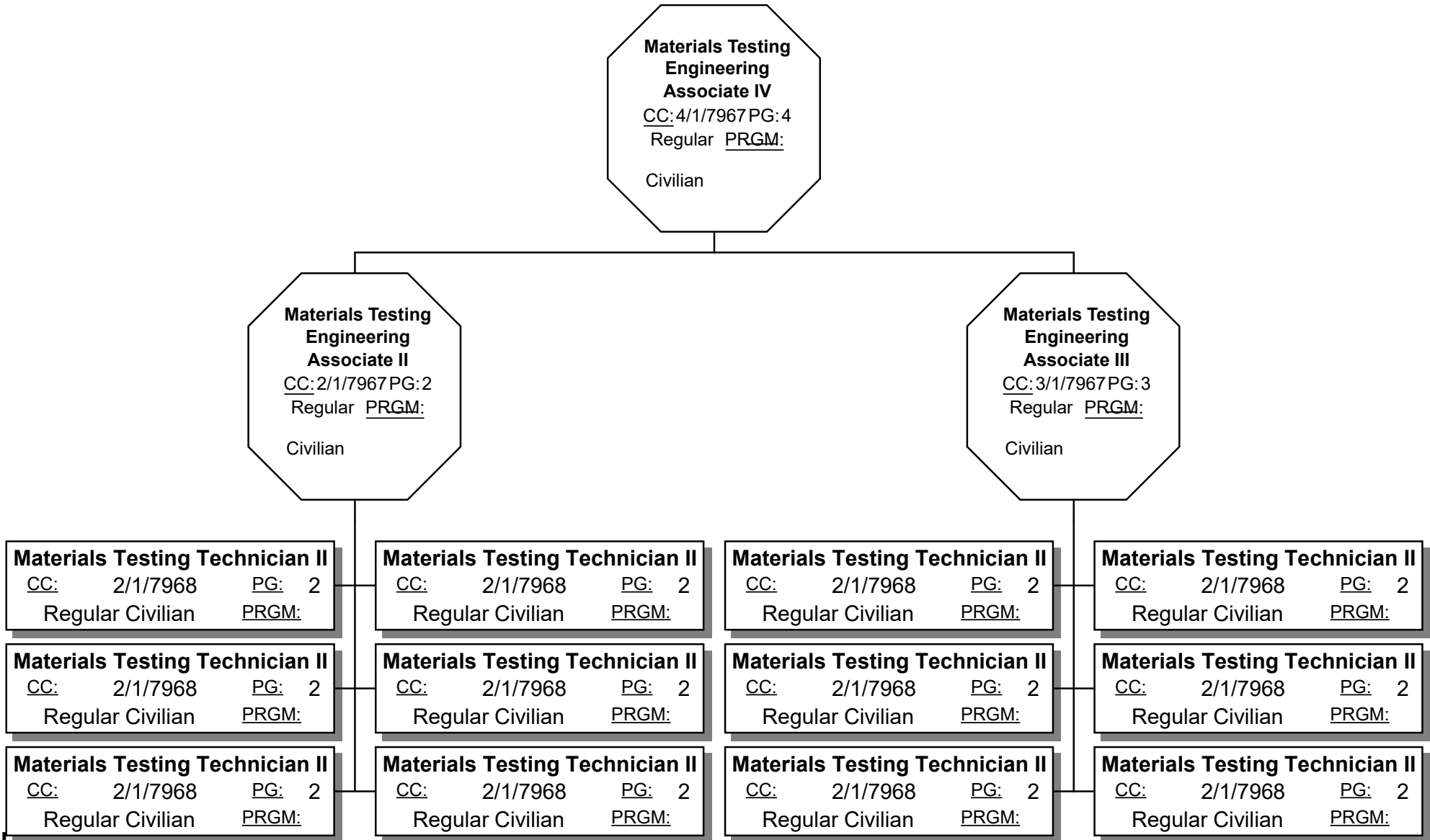


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STANDARDS DIVISION

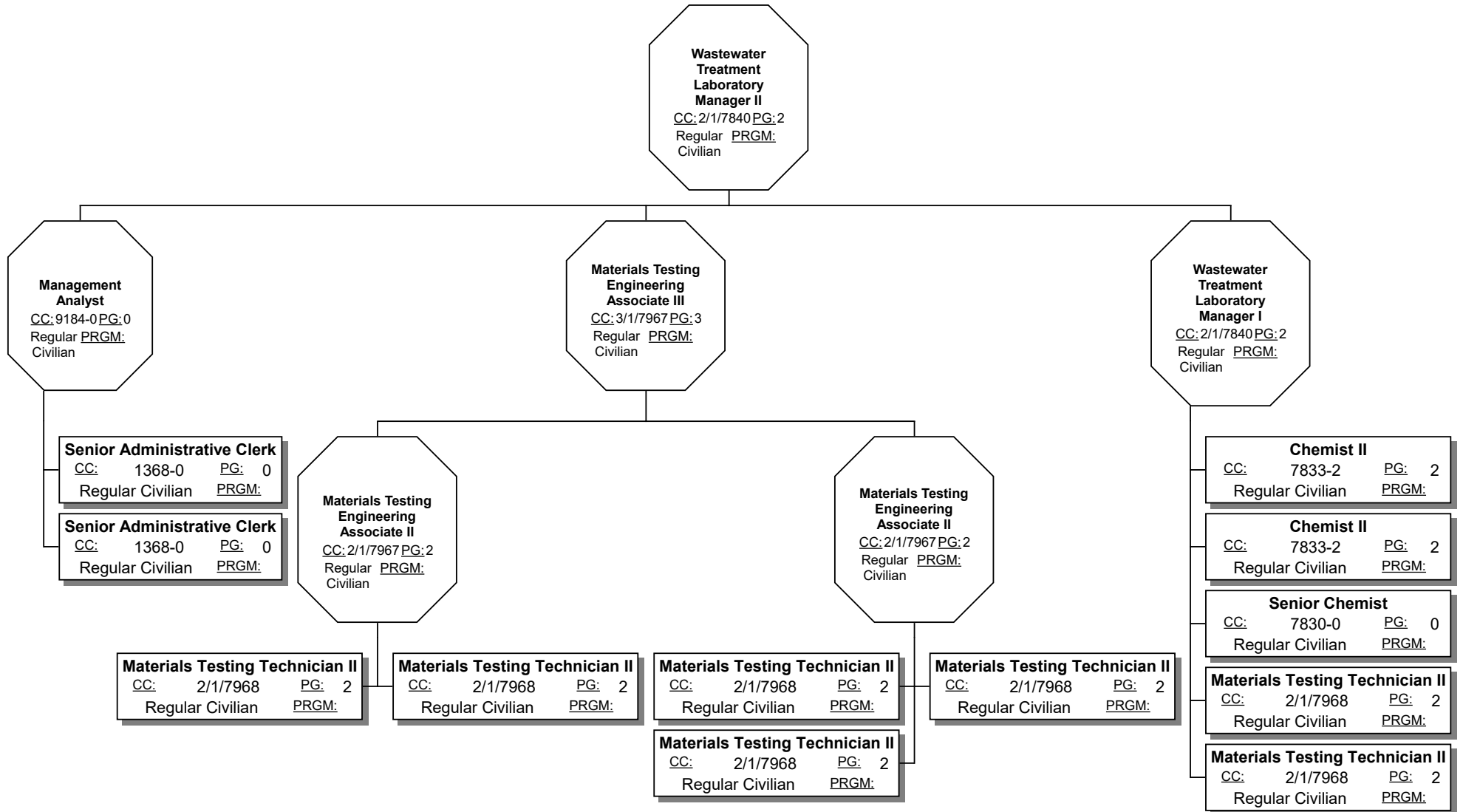


Legends





STANDARDS DIVISION

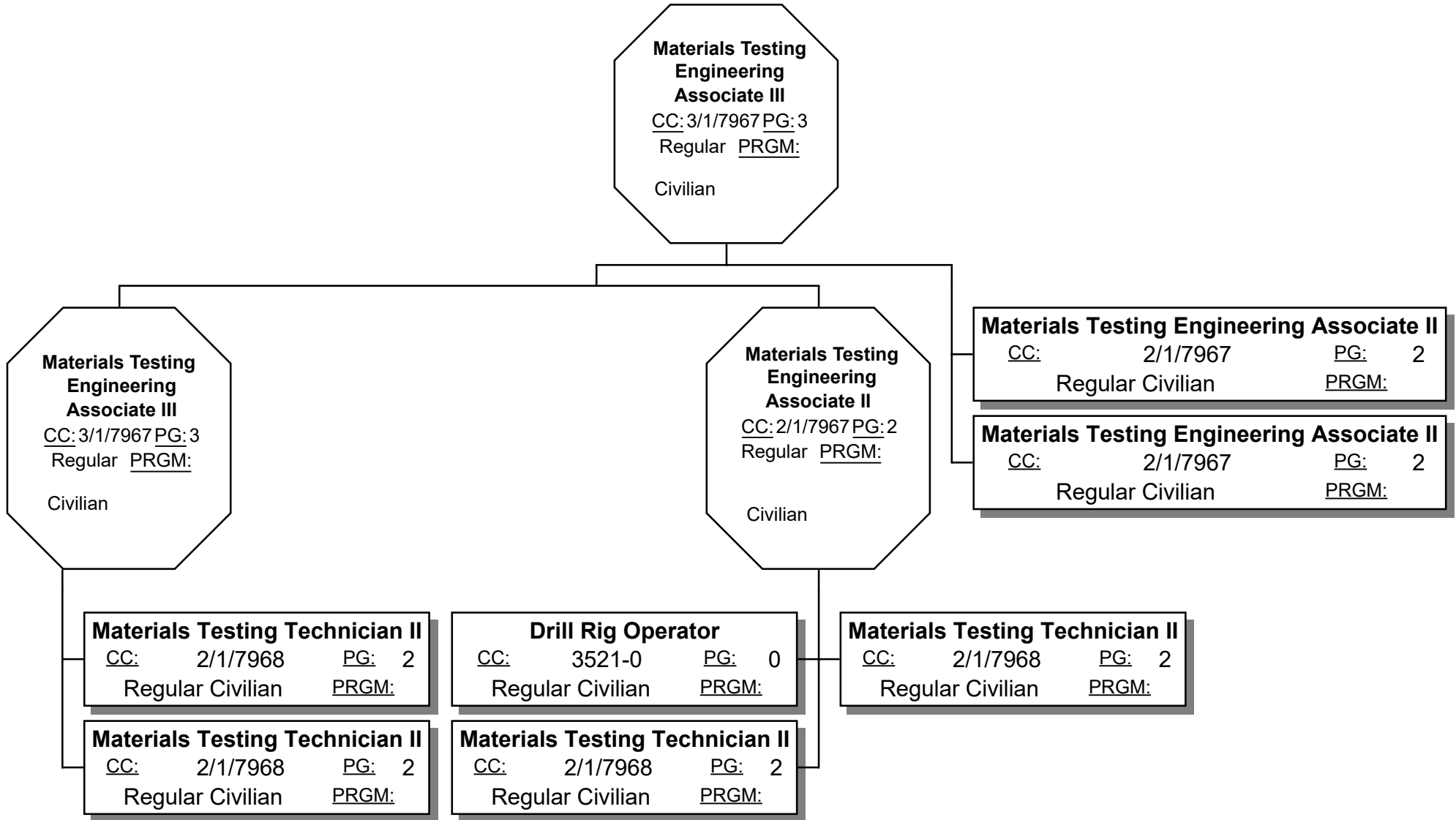


Legends





STANDARDS DIVISION



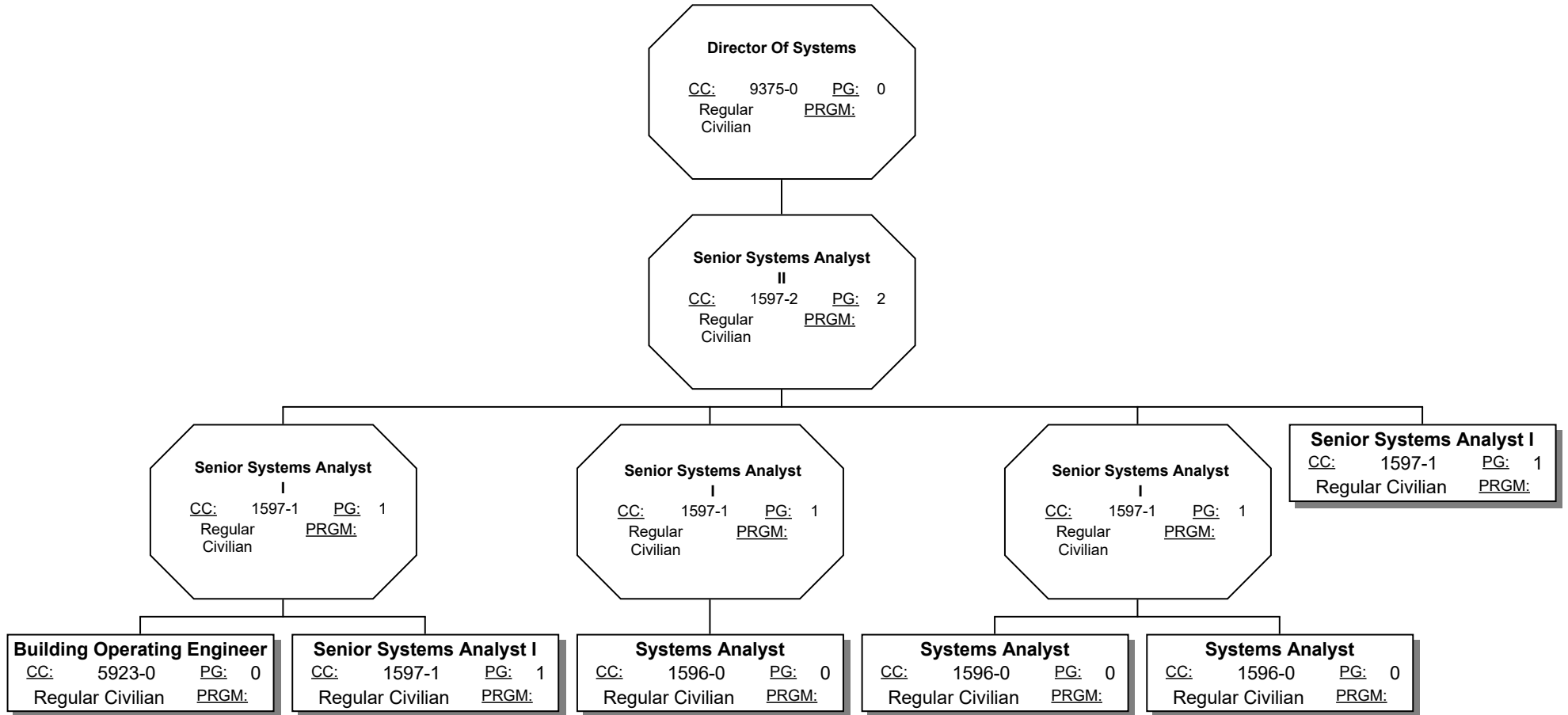
Legends





MANAGEMENT INFORMATION SYSTEMS

GASP - MIS		2025-26 Proposed		
Position Classification		Filled	Vacant	TOTAL
1597-1 - Senior Systems Analyst I			(1)	(1)
TOTAL			(1)	(1)



Legends



Priority	Position Classification	# Positions to Restore	Cost to Restore
1	1865-1 - Supply Services Manager I	1	\$ 187,239
2	9171-2 - Senior Management Analyst II	3	\$ 404,535
3	5925-0 - Senior Building Operating Engineer	2	\$ 238,793
4	3742-0 - Helicopter Mechanic	1	\$ 137,387
5	9171-1 - Senior Management Analyst I	6	\$ 619,078
6	3865-0 - Electrician Supervisor	1	\$ 90,327
7	3156-0 - Custodian	35	\$ 1,346,310
8	9184-0 - Management Analyst	7	\$ 578,614
9	3743-0 - Heavy Duty Equipment Mechanic	9	\$ 772,327
10	3743-6 - Heavy Duty Equipment Mechanic	2	\$ 163,516
11	3781-0 - Air Conditioning Mechanic Supervisor	1	\$ 90,446
12	1214-0 - Supply Services Payment Clerk	3	\$ 173,247
13	1960-0 - Real Estate Officer	1	\$ 69,418
14	3446-0 - Plumber Supervisor	1	\$ 91,353
15	1358-0 - Administrative Clerk	1	\$ 39,895
16	3798-0 - Welder Supervisor	1	\$ 85,315
17	1835-M - Storekeeper	7	\$ 408,632
18	1835-0 - Storekeeper	3	\$ 154,317
19	3863-0 - Electrician	1	\$ 78,186
20	1368-0 - Senior Administrative Clerk	2	\$ 110,411
21	3796-9 - Welder	1	\$ 77,877
22	1837-0 - Senior Storekeeper	1	\$ 66,615
23	3727-6 - Tire Repairer	1	\$ 55,932
24	3583-0 - Truck Operator	2	\$ 103,027
25	3711-5 - Equipment Mechanic	10	\$ 718,367
26	3711-6 - Equipment Mechanic	2	\$ 171,167
27	1832-2 - Warehouse and Toolroom Worker II	1	\$ 50,317
28	3443-0 - Plumber	1	\$ 79,080
29	3704-6 - Auto Body Builder and Repairer	1	\$ 79,066
30	3531-6 - Garage Attendant	1	\$ 43,750
31	1121-1 - Delivery Driver I	1	\$ 41,073
32	3190-0 - Building Maintenance District Supervisor	1	\$ 179,665
33	1597-1 - Senior Systems Analyst I	1	\$ 138,607

TOTAL 112 \$ 7,643,889